

FORWARD PLAN – 1 FEBRUARY 2021

- | No. | Item |
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| 1. | <p><u>Budget and Council Tax Setting 2021-2022 and Future Years Forecasts</u></p> <p>Decision maker: Cabinet, Full Council</p> <p>Decision due: 24 Feb 2021</p> <p>Lead officer: Chris Ward</p> <p>Notice of proposed decision first published: 01/10/2020</p> <p>Anticipated restriction: Open -</p> |
| 2. | <p><u>Parking Delivery Plan</u></p> <p>Decision maker: Cabinet</p> <p>Decision due: 11 Feb 2021</p> <p>Lead officer: Sean Newton</p> <p>Notice of proposed decision first published: 01/10/2020</p> <p>Anticipated restriction: Open -</p> |
| 3. | <p><u>Public Health Annual Report</u></p> <p>Decision maker: Cabinet</p> <p>Decision due: 11 Feb 2021</p> <p>Lead officer: Simon Bryant</p> <p>Notice of proposed decision first published: 01/10/2020</p> <p>Anticipated restriction: Open -</p> |
| 4. | <p><u>Quarterly Performance Report - Quarter 3</u></p> <p>Decision maker: Cabinet</p> <p>Decision due: 11 Feb 2021</p> <p>Lead officer: David Martin</p> <p>Notice of proposed decision first published: 01/10/2020</p> <p>Anticipated restriction: Open -</p> |

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5. [IOW Banding](#)

Decision maker: Cabinet Member for Children's Services, Education and Skills

Decision due: 24 Feb 2021

Lead officer: Brian Pope

Notice of proposed decision first published: 30/10/2020

Anticipated restriction: Open -

6. [School Funding Formula and Budget Setting 2021/22](#)

Decision maker: Cabinet Member for Children's Services, Education and Skills

Decision due: Before 29 Jan 2021

Lead officer: Sarah MacDonald

Decision status: Recommendations Approved (subject to call-in)

Notice of proposed decision first published: 30/10/2020

Anticipated restriction: Open -

7. [Progress on Housing Strategy Action Plan](#)

Decision maker: Cabinet

Decision due: 11 Feb 2021

Lead officer: Paul Thomas

Notice of proposed decision first published: 04/01/2021

Anticipated restriction: Open -

8. [Isle of Wight Motorcycle Time Trial Event](#)

Decision maker: Cabinet

Decision due: 11 Mar 2021

Lead officer: Kevin Winchcombe

Notice of proposed decision first published: 04/01/2021

Anticipated restriction: Open -

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9. [Motion referred from Full Council](#)

Decision maker: Cabinet

Decision due: 11 Feb 2021

Lead officer: Oliver Boulter

Notice of proposed decision first published: 04/01/2021

Anticipated restriction: Open -

10. [Isle of Wight Infrastructure Investment Plan](#) **New!**

Decision maker: Cabinet

Decision due: 11 Mar 2021

Lead officer: Christopher Ashman

Notice of proposed decision first published: 01/02/2021

Anticipated restriction: Open -

11. [Dinosaur Isle – agreement to award preferred bidder status](#)
New!

Decision maker: Cabinet

Decision due: 11 Mar 2021

Lead officer: Ashley Curzon

Notice of proposed decision first published: 01/02/2021

Anticipated restriction: Part exempt - [view reasons](#)

Explanation of anticipated restriction:

Confidential Appendices - Commercial confidentiality

12. [Proposal for joint working with the Ministry of Justice to secure investment in improvements in and maintenance of land at Parkhurst Estate Newport](#) **New!**

Decision maker: Cabinet

Decision due: 11 Mar 2021

Lead officer: Paul Thomas

Notice of proposed decision first published: 01/02/2021

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13. Anticipated restriction: Open -
Commercialisation of the Community Equipment Service **New!**
- Decision maker: Cabinet
- Decision due: 11 Mar 2021
- Lead officer: Ian Lloyd
- Notice of proposed decision first published: 01/02/2021
- Anticipated restriction: Part exempt - [view reasons](#)
- Explanation of anticipated restriction:
Commercial Sensitivity
14. **Disposal of Sandown Civic Centre/Barracks to NHS** **New!**
- Decision maker: Cabinet
- Decision due: 11 Mar 2021
- Lead officer: Ashley Curzon
- Notice of proposed decision first published: 01/02/2021
- Anticipated restriction: Open -
15. **Disposal of Ryde Harbour and adjoining land** **New!**
- Decision maker: Cabinet
- Decision due: 11 Mar 2021
- Lead officer: Alex Minns
- Notice of proposed decision first published: 01/02/2021
- Anticipated restriction: Open -