

Isle of Wight Council Forward Plan – June 2024 – Version 4

The Forward Plan is a list of all Key Decisions that are due to be considered no earlier than 28 clear working days from the date of this notice by the appropriate Decision Making Body or individual including those deemed to be key decisions.

A list of all Council Members can be found on the Council's web site from this link

The Leader of the Council (also responsible for Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships) is Cllr Phil Jordan.

Other members of the Cabinet are:

Deputy Leader and Cabinet Member for Housing and Finance - Cllr Ian Stephens

Cabinet Member for Adult Social Care and Public Health – Cllr Debbie Andre

Cabinet Member for Children's Services, Education and Corporate Functions – Cllr Jonathan Bacon

Cabinet Member for Economy, Regeneration, Culture and Leisure - Cllr Julie Jones-Evans

Cabinet Member for Planning, Coastal Protection and Flooding - Cllr Paul Fuller

Cabinet Member for Climate Change, Biosphere and Waste- Cllr Lora Peacey-Wilcox

Cabinet Member for Regulatory Services, Community Protection and ICT – Cllr Karen Lucioni

* Any items highlighted in yellow are changes or additions to the previous Forward Plan

**Any decisions that are intended to be made in private with the exclusion of press and public, where for example personal or commercially sensitive information is to be considered, in accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to Information)(England) Regulations 2012, will require the publication of specific notices, including the reason(s) for the meeting to be held in private.

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
---	---	--	---	--	--

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
Sale of Plot A2, Island Technology Park, Whippingham IOW	Cabinet Member for Economy, Regeneration, Culture and Leisure	9 Feb 2024			Part exempt Appendix 2 will contain confidential agreed heads of terms
Sale of the last plot of employment land at this site to Island Distribution Limited	Councillor Julie Jones-Evans Date 1 st added: 12 January 2024				
District 2 TRO review - Carisbrooke	Cabinet	13 Jun 2024		Town, Parish or Community Councils Ward Councillors Public	Open
TRO proposals and public feedback	Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships) Date 1 st added: 15 February 2024				
District 6 TRO Review - Brighstone, Freshwater, Rookley, Shalfleet, Shorwell, Totland and Yarmouth	Cabinet	13 Jun 2024		Town and Parish Councils Ward Councillors Public	Open
TRO proposals and public feedback	Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships) Date 1 st added: 7 November 2023				

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Local Cycling & Walking Infrastructure Plan (LCWIP's) "The Bay Area"</p> <p>To adopt the Local Cycling and Walking Infrastructure Plans for the Bay area, adding this to the portfolio of LCWIP documents. Enabling working with key local, regional and national stakeholders to be carried out, with a view to securing resources to delivering infrastructure improvements.</p>	<p>Cabinet</p> <p>Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships)</p> <p>Date 1st added: 7 May 2024</p>	<p>13 Jun 2024</p>			<p>Open</p>

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Food Intervention Programme 2024/25</p> <p>This is required to confirm and agree the position in relation to the food hygiene inspection programme currently for the planned out turn of 2024/25 with the capacity of the team and advises that capacity will be considered at longer term increase in capacity for this area of work.</p> <p>This is written in response to the internal audit outcomes and required actions.</p> <p>To ensure that there is a governance process so that the Cabinet have sufficient oversight of the risks regarding service delivery planning and delivery against the Food Standards Agency's requirements.</p>	<p>Cabinet Member for Regulatory Services, Community Protection and ICT</p> <p>Councillor Karen Lucioni Date 1st added: 5 June 2024</p>	<p>3 Jul 2024</p>			<p>Open</p>
<p>Town and Parish Grants</p> <p>To approve the framework for the grants programme and decision making process.</p>	<p>Deputy Leader Cabinet Member for Housing and Finance</p> <p>Councillor Ian Stephens Date 1st added: 10 June 2024</p>	<p>8 Jul 2024</p>			<p>Open</p>

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Isle of Wight Council Productivity Plan</p> <p>As part of the final Local Government Finance Settlement for 2024/25, the Government announced a requirement for all local authorities to produce productivity plans. All authorities have been asked to submit their plans to Government, and publish these plans on their websites, by 19 July 2024.</p>	<p>Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships)</p> <p>Councillor Phil Jordan Date 1st added: 5 June 2024</p>	10 Jul 2024		None	Open
<p>Isle of Wight Commissioned Alcohol and Drug Community Treatment Services</p> <p>Cabinet will be asked to approve the planned budget for the re-procurement of Isle of Wight Alcohol and Drug Services for the Island.</p>	<p>Cabinet Member for Adult Social Care and Public Health</p> <p>Cabinet Member for Adult Social Care and Public Health Date 1st added: 18 March 2024</p>	11 Jul 2024	Leader's Signed Authority Notice of Upcoming Decision Report	As part of the re-procurement, focus groups have been held with service users and used their feedback to influence the evaluation of the contract under PSR.	Open
<p>Approval of the Street Furniture and Pavement Licensing Policy</p> <p>To approve the Street Furniture and Pavement Licensing Policy</p>	<p>Full Council</p> <p>Cabinet Member for Regulatory Services, Community Protection and ICT Date 1st added: 12 April 2024</p>	17 Jul 2024			Open

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Approval of the Sex Establishment Licensing Policy</p> <p>To approve the Sex Establishment Licensing Policy</p>	<p>Full Council</p> <p>Cabinet Member for Regulatory Services, Community Protection and ICT</p> <p>Date 1st added: 12 April 2024</p>	<p>17 Jul 2024</p>		<p>Public consultation</p>	<p>Open</p>
<p>Youth Justice Plan</p> <p>To consider and approve the annual Youth Justice Plan</p>	<p>Full Council</p> <p>Date 1st added: 13 June 2024</p>	<p>17 Jul 2024</p>			<p>Open</p>
<p>Better Care Fund (BCF) 2023 – 2025 Midway Update</p> <p>The Better Care Fund (BCF) programme supports the Isle of Wight Council (IWC) and Integrated Care Board (ICB) to successfully deliver integrated working that best supports Island residents. The requirements of the BCF are set by NHS England (NHSE), including details on financial and contractual arrangements. The BCF has historically been a 1 year plan but the DHSC changed the BCF to a 2 year plan for 2023 to 2025. The Cabinet is asked to note the 2023/25 BCF midway Update</p>	<p>Cabinet</p> <p>Cabinet Member for Adult Social Care and Public Health</p> <p>Date 1st added: 13 October 2023</p>	<p>18 Jul 2024</p>			<p>Open</p>

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>A3056 Speed Limits Review TRO</p> <p>TRO proposals and public feedback</p>	<p>Cabinet</p> <p>Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships)</p> <p>Date 1st added: 5 June 2024</p>	<p>18 Jul 2024</p>		<p>Town, Parish or Community Councils Ward Councillors Public</p>	<p>Open</p>
<p>School Place Planning</p> <p>Report noting the school place planning strategy and proposed timeframe for consultation.</p>	<p>Cabinet</p> <p>Cabinet Member for Children's Services, Education and Corporate Functions</p> <p>Date 1st added: 19 April 2024</p>	<p>18 Jul 2024</p>		<ol style="list-style-type: none"> 1. Public/Service Users 2. Stakeholders 3. Town, Parish or Community Councils 4. Internal Council Services 5. Education providers 6. Young people on the IOW 7. Unions 	<p>Open</p>

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Appley Rise, Ryde Traffic Regulations proposal</p> <p>Recommendation to approve the introducing of:</p> <ol style="list-style-type: none"> 1. 'No Waiting at any time parking restriction' in Appley Rise and Amphill Road in Ryde 2. 'No stopping on school entrance marking' parking restriction in Amphill Road in Ryde 3. 'No parking on verge or pavement' experimental parking restriction in Appley Rise and Amphill Road in Ryde 	<p>Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships)</p> <p>Councillor Phil Jordan Date 1st added: 24 June 2024</p>	22 Jul 2024			Open
<p>Local Electric Vehicle Infrastructure (LEVI) Fund Project</p> <p>Approval to proceed with the LEVI Fund project for circa 500 electric vehicle charge points to be installed across the Island. Likewise, the approval to delegate the contract award decision to the Strategic Director for Community Services in consultation with the Portfolio Holder for Transport and Infrastructure, Highways PFI and Transport Strategy</p>	<p>Cabinet</p> <p>Leader (with responsibility Transport and Infrastructure, Highways PFI and Transport Strategy, Strategic Oversight and External Partnerships) Date 1st added: 22 March 2024</p>	12 Sep 2024			Open

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
QPMR Q1- 2024-25	Cabinet Deputy Leader Cabinet Member for Housing and Finance Date 1 st added: 7 May 2024	12 Sep 2024			Open
School Place Planning Report seeking approval to consult on the future of our Island's Education provision.	Cabinet Cabinet Member for Children's Services, Education and Corporate Functions Date 1 st added: 5 June 2024	12 Sep 2024			Open
Adoption of three LCWIPs (East Cowes & Whippingham; Cowes, Gurnard & Northwood; Brading, Bembridge & St Helens) as a Supplementary Planning Documents (SPD) Following a period of public consultation, Cabinet to be asked to adopt three separate Local Cycling and Walking Infrastructure Plans (LCWIP) for East Cowes & Whippingham; Cowes, Gurnard & Northwood; and Brading, Bembridge & St Helens as Supplementary Planning Documents (SPD) that post adoption can be used as a material consideration in planning decisions.	Cabinet Cabinet Member for Planning, Coastal Protection and Flooding Date 1 st added: 1 March 2023	10 Oct 2024		Prior to the cabinet decision, a formal 6 week public consultation in the LCWIPs will have taken place in line with Planning legislation for the adoption of SPDs, including consultation with a number of statutory consultees	Open

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>The adoption of the Newport Harbour Masterplan Supplementary Planning Document</p> <p>Whether to adopt the draft Newport Harbour Masterplan as a supplementary planning document</p>	<p>Cabinet</p> <p>Cabinet Member for Economy, Regeneration, Culture and Leisure</p> <p>Date 1st added: 7 September 2022</p>	<p>10 Oct 2024</p>			<p>Open</p>
<p>QPMR Q2 - 2024-25</p>	<p>Cabinet</p> <p>Deputy Leader Cabinet Member for Housing and Finance</p> <p>Date 1st added: 7 May 2024</p>	<p>14 Nov 2024</p>			<p>Open</p>
<p>Isle of Wight AONB Management Plan 2025-30</p> <p>To approve the Isle of Wight AONB Management Plan 2025-30 – a statutory requirement</p>	<p>Full Council</p> <p>Cabinet Member for Climate Change, Biosphere and Waste</p> <p>Date 1st added: 5 March 2024</p>	<p>20 Nov 2024</p>		<p>Public Consultation</p>	<p>Open</p>
<p>School Place Planning</p> <p>Report noting the outcome of the consultation and to seek approval to issue statutory proposals.</p>	<p>Cabinet</p> <p>Cabinet Member for Children's Services, Education and Corporate Functions</p> <p>Date 1st added: 5 June 2024</p>	<p>12 Dec 2024</p>			<p>Open</p>

Title and Summary of Proposed Decision	Decision Making Body and name of relevant Cabinet Member	Meeting Date/Proposed Publishing Date	Relevant documents submitted to decision maker to be considered*	Consultees (including town and parish councils) and Consultation Method	May report or part of report be dealt with in private? If so - why?
<p>Director of Public Health Annual Report – Let’s Make Smoking History</p> <p>The 2012 Health and Care Act places a statutory duty on upper tier Local Authorities to improve and protect the health of their residents. The Director of Public Health has a statutory duty to produce an annual report about the health of the local population. The content and structure of the report is decided each year by the Director of Public Health, based on key issue of health and wellbeing that would benefit from a focused review. The requirement placed on Isle of Wight Council as the relevant local authority is to publish the report. The focus of this year’s Annual Report from the Director of Public Health is ‘Let’s Make Smoking History’</p>	<p>Cabinet</p> <p>Cabinet Member for Adult Social Care and Public Health</p> <p>Date 1st added:</p>	<p>9 Jan 2025</p>			<p>Open</p>
<p>QPMR Q3 - 2024-25</p>	<p>Cabinet</p> <p>Deputy Leader Cabinet Member for Housing and Finance</p> <p>Date 1st added: 7 May 2024</p>	<p>13 Feb 2025</p>			<p>Open</p>