

Paper Title:	Better Care Fund (BCF) and S75 Development 2019/20	Item no:																																																																															
Author:	Laura Gaudion	Date:	28 November 2019																																																																														
Sponsor:	Carol Tozer/Alison Smith																																																																																
Background/Context:	<p>This paper provides an update for the Health and Wellbeing Board about the 2019/2020 Better Care Fund (BCF) arrangements together with identifying the planning which is already underway for 2020/2021.</p> <p>The current BCF has been in place since April 2017 and is based around the following areas:</p> <table><tr><th rowspan="2">Scheme</th><th colspan="3">Financial information</th><th rowspan="2">Current delivery status</th></tr><tr><th>CCG Contribution</th><th>Council Contribution</th><th>Total Scheme Value</th></tr><tr><td>Locality/Community Model</td><td>9,025,365</td><td>2,147,799</td><td>11,173,164</td><td>In delivery</td></tr><tr><td>Hospital to Home</td><td>352,484</td><td>766,415</td><td>1,118,899</td><td>In delivery</td></tr><tr><td>Carers</td><td>383,156</td><td>-</td><td>383,156</td><td>In delivery</td></tr><tr><td>iBCF Schemes (including Care Close to Home, Support for providers and Living well)</td><td>-</td><td>560,321</td><td>560,321</td><td>In delivery</td></tr><tr><td>Promoting Independence</td><td>1,267,387</td><td>2,886,855</td><td>4,154,242</td><td>In delivery</td></tr><tr><td>Regaining Independence</td><td>8,103,121</td><td>2,791,483</td><td>10,894,604</td><td>In delivery</td></tr><tr><td>Integrated Mental Health Provision</td><td>1,672,134</td><td>628,995</td><td>2,301,129</td><td>In delivery</td></tr><tr><td>Learning Disability Services</td><td>424,896</td><td>7,019,444</td><td>7,444,340</td><td>In delivery</td></tr><tr><td>Employment Support</td><td>147,084</td><td>-</td><td>147,084</td><td>In delivery</td></tr><tr><td>Continuing Health Care</td><td>16,020,950</td><td>-</td><td>16,020,950</td><td>In delivery</td></tr><tr><td>Care Act and Infrastructure</td><td>638,871</td><td>-</td><td>638,871</td><td>In delivery</td></tr><tr><td>Maintenance of ASC</td><td>-</td><td>4,150,739</td><td>4,150,739</td><td>In delivery</td></tr><tr><td colspan="5"></td></tr><tr><td>TOTAL BCF VALUE</td><td>38,035,448</td><td>20,952,051</td><td>58,987,499</td><td></td></tr></table> <p>Senior officers of both the council and the CCG met on 8 October 2019 where it was agreed that as the current BCF Agreement is due to end on 31 March 2020 the following actions would be undertaken:</p> <ul style="list-style-type: none">• The governance process for the BCF will be reviewed and aligned with the emerging Integrated Care Partnership (ICP)• An update in relation to BCF governance was presented to Local Care Board on 12 December 2019			Scheme	Financial information			Current delivery status	CCG Contribution	Council Contribution	Total Scheme Value	Locality/Community Model	9,025,365	2,147,799	11,173,164	In delivery	Hospital to Home	352,484	766,415	1,118,899	In delivery	Carers	383,156	-	383,156	In delivery	iBCF Schemes (including Care Close to Home, Support for providers and Living well)	-	560,321	560,321	In delivery	Promoting Independence	1,267,387	2,886,855	4,154,242	In delivery	Regaining Independence	8,103,121	2,791,483	10,894,604	In delivery	Integrated Mental Health Provision	1,672,134	628,995	2,301,129	In delivery	Learning Disability Services	424,896	7,019,444	7,444,340	In delivery	Employment Support	147,084	-	147,084	In delivery	Continuing Health Care	16,020,950	-	16,020,950	In delivery	Care Act and Infrastructure	638,871	-	638,871	In delivery	Maintenance of ASC	-	4,150,739	4,150,739	In delivery						TOTAL BCF VALUE	38,035,448	20,952,051	58,987,499	
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	<ul style="list-style-type: none"> Between December 2019 and March 2020 the current BCF schemes will be reviewed to identify effectiveness and value for money. This will inform decision around which schemes stop, carry on or are changed Between December 2019 and March 2020, the Sections 75 Agreement to govern the BCF for 2020/2021 will be developed in partnership by the council and the CCG. The Section 75 Agreement will provide clarity around the transfer of the CCG minimum mandated contribution to Adult Social Care and the agreed way in which that will be spent. It is accepted that the contribution will be transferred without deduction or expectation that it will be recharged against CCG service deliverables. Project Management support will be requested to undertake a mapping exercise to identify how the 8 High Impact Change Model is aligned to the System Sustainability Plan and the BCF to ensure consistency and maximum effectiveness
Strategic Alignment:	<p>The BCF Plan and S75 needs to be considered within the context of the Isle of Wight Health and Care Plan to drive system transformation, financial savings and efficiencies. The S75 agreement will remain in place as the financial and contractual vehicle between the CCG and Local Authority and supports the development of an integrated health and care partnership.</p> <p>The framework for the Better Care Fund derives from the government's mandate to the NHS for 2019-20, issued under Section 13A of the NHS Act 2006. The BCF provides a mechanism to promote and strengthen integration of health, social care and housing planning and commissioning. And in this context the use of pooled funding arrangements remains consistent with the development of Integrated Care Systems/Partnerships (ICS/ICP).</p> <p>It brings together ring fenced CCG allocations, and funding paid directly to local government, including IBCF, DFG and winter pressures alongside locally identified budgets into pooled budget arrangements.</p> <p>The BCF Plan aligns with a number of strategic plans including:</p> <ul style="list-style-type: none"> The IOW Health & Wellbeing Strategy – in particular the BCF aligns with the Living Well and Aging Well domains. The IOW Health and Care Plan – the BCF aligns with the focus on prevention, integration and care close to home The ASC Care Closer to Home Strategy (CCtH) -which also aligns to the Councils corporate plan. The BCF provides a vehicle for delivery of CCtH core delivery and enabling pillars including: promoting wellbeing, improving wellbeing and protecting wellbeing as well as integration and partnerships and commissioning for value and impact. The H&IOW Partnership of CCGs Delivery Plan The System Winter Resilience Plan The Extra Care Strategy The Disabled Facilities Grant Plan
Analysis of Risk:	<p>There is significant risk to both the IOW Council, the CCG and the wider system in the event that BCF Plans and submission for future years are not agreed and subsequently approved by regulators. This risk is mitigated by thorough and early planning together with good governance.</p>
Financial Impact:	<p>For 2020/21 Finance leads in the Council and CCG will worked jointly with BCF scheme leads to review all funding allocations. The approach and detail will be worked up and agreed through the System Finance Group. This will also provide focus in ensuring any</p>

	queries in relation to the level of mandated contribution by the CCG are resolved.
Involvement/ Consultation	The BCF planning template and associated Section 75 agreement is developed and updated by the IOW CCG and IOW Council. Wider stakeholders including LCB partners, have been involved in the development of the Health and Care Plan and BCF planning.
Recommendation(s) to the Board:	<ul style="list-style-type: none"> • For information
Decision Required by Board	<div> <input type="checkbox"/> Approval </div> <div> <input type="checkbox"/> Received for discussion </div> <div> <input checked="" type="checkbox"/> To Note for Information only </div>