

Isle of Wight Health and Wellbeing Board – Quarterly Update Report

Corporate Theme:	
Lead Officers:	Maggie Oldham, Chief Executive, Isle of Wight NHS Trust
Form Completed by:	Claire Budden, Board Secretary, Isle of Wight NHS Trust
Reporting Period:	11 July 2018

Key Decisions & Activities Completed this Quarter:	Lead
<p>The following were reported by the Chief Executive to the Trust’s Board meeting in the previous quarter:</p> <ul style="list-style-type: none"> • Care Quality Commission • Quality Summit • Recruitment & volunteers • Capital bid to support acute services redesign • Intensive Care Unit developments • Wessex Health Innovation Forum • Policy and Scrutiny Committee for Adult Social Care and Health visit • NHS at 70 • Smoke Free NHS • Emergency Department pressures • Isle of Wight festival • Ambulatory Emergency Care • St. George’s School Visit • Bullying • Workforce Summit • Hospital to Home • Kings Fund – Developing new models of care in the vanguards 	

Decisions, Support & Discussions Required of Health and Wellbeing Board	Lead
1. Continued planning in meeting the health care needs of the population of the Island	
2. Tackle health care inequalities on the Island.	

Key Activities for the Next Quarter:	Lead
1. Implementation of our 10 week safety programme.	

Official - Sensitive

2. Development of divisional (Acute, Ambulance, Community, Mental Health & Learning Disabilities) and Trust-wide strategy.	
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Key Performance Indicators: (blue = monitoring measure)	Status (RAG)		
	Previous -2	Previous -1	Current
The trust's NHS Constitutional standards and targets are report to Trust Board on a monthly basis and these reports are available on the trust's website at www.iow.nhs.uk			

Key Risks & Significant Issues: (& target score)	Score	
	Previous	Current
The following have been identified by the Trust Board as the key strategic risks as of July 2018:		
1. Inability to achieve and maintain regulatory compliance	16	16
2. Non-delivery of the outcomes of the Quality Strategy	16	12
3. Failure to deliver safe care	20	16
4. Expenditure incurred exceeds income by greater than agreed control total	20	20
5. Failure to deliver patient standards of care including constitutional and contractual levels	16	16
6. Failure to attract and recruit the right staff	20	20
7. Failure to develop and retain the right staff	20	20
8. Failure to drive cultural change	16	16
9. Failure to lead the Islands future strategy for the provision of health services	16	16
10. Failure to set out and implement an analytics and digital technology strategy/plan	16	16
11. Failure to set out and implement an estates and facilities strategy / plan	16	16

Other Items for Information:
Section 31 lifted for acute services