

Service:	Isle of Wight CCG
Lead officer:	Loretta Outhwaite, Deputy Chief Officer, IOW CCG
Completed by:	
Reporting period:	Q4 2018-19

Key activities in the previous quarter

- Acute Service Redesign – The high level Blue Print for the reconfiguration of the Island's acute services was approved by CCG Governing Body, subject to a number of conditions and further work being completed prior to NHSE Assurance process and consultation in public
- The Children and Young People's Local Transformation Plan has been refreshed
- A new Children and Young People's Autism Assessment and Diagnostic Service pathway is being developed and is nearing completion
- The draft Blueprint for Mental Health for the Isle of Wight has been published for final comment following engagement and coproduction
- The Business case for re-provision of Mental Health Rehabilitation, Reablement and Recovery was approved
- The Business case for re-provision of Mental Health Inpatient Services for Older People (Shackleton and Afton) was approved
- The proposal for the IOW CCG to join the collaborative commissioning arrangements for Children & Maternity services across Hampshire was approved
- The Learning Disability Strategy has been agreed following full coproduction and consultation with people with a learning disability and other stakeholders
- A successful bid to the Department of Health for the purchase of independent living units for people with a learning disability was made
- The Integrated Care Community Alliance has been co-produced with system partners and the 'Heads of Agreement' developed
- The model and specifications for an Integrated Urgent Care Service have been developed and agreed
- The proposal that the functions of the CCG Quality and Patient Safety and the Local Care Board Quality Groups be combined to create a single forum for system wide oversight was approved
- The procurement of Community Rehabilitation beds is nearing completion
- The CCG Governing Body approved the SHIP policy recommendation for Bariatric Surgery procedures to support Weight Management
- A pilot for a Minor Eye Conditions Service in the community was approved

Key activities for the next quarter:

- The Mental Health Blueprint will be finalised following consultation and an action plan developed
- A proposal for the re-provision of Mental Health day services and employment will be finalised
- The revised Children and Young People's Autism Assessment and Diagnostic Service will be implemented
- The LD strategy and action plan will be implemented
- A review of health and social care learning disability and/or autism teams will be completed
- Mental Health Acute and Community Models will be finalised
- ASR next steps programme identified and taken forward
- New learning disability housing units commissioned
- Procurement for the integrated intermediate and community dermatology service will be commenced

Key activities for the next quarter (continued):

- The new community rehabilitation service will be mobilised and the rehabilitation, reablement and recovery alliance contract framework will be developed
- A Quality Framework for Care Homes to be agreed and rolled out
- Support to Care Homes by pharmacists for medicines management will be increased due to NHS England funded bids
- A Quality Framework for Primary, Community Care, Mental Health and Acute and Ambulance services will be finalised

Key risks & significant Issues that may impact on the delivery of services	Score
Capacity to deliver the next stage of the Acute Service Re-design programme	16
Mental Health Services - capacity to deliver the required number of changes	12
GP 7 Day Access - risk of not implementing the National requirement for 7 day working	12
Recruitment of GP's within Primary Care	12
Delivery of NHS Constitution Targets	20
System Resilience – Ongoing management of patient flow	16
Delivery of CCG financial plan and savings target	16
Quality of some commissioned services	20

Decisions, support & discussions required by the Health and Wellbeing Board

None