

## Isle of Wight Health and Wellbeing Board – Quarterly Update Report

<b>Corporate Theme:</b>	
<b>Lead Officers:</b>	Dr Carol Tozer, Mike Corrigan, Jonathan Smith
<b>Form Completed by:</b>	Carol Tozer
<b>Reporting Period:</b>	November 2017 data and risks

<b>Key Decisions &amp; Activities Completed this Quarter (Sept to Dec 2017):</b>	<b>Lead</b>
<p>1. Ongoing implementation of Care Close to Home strategy. Key activities include:</p> <ul style="list-style-type: none"> <li>a. <b>Commissioning for value and impact</b> – commissioning officer for independent sector started Dec '17; winter plan submitted to NHSE; internal audit of contracts management; alliance commissioning model developed; Living Well Service went live.</li> <li>b. <b>Confident, competent, critical thinking staff:</b> 9 social workers put through Best Interest Assessor training (6 qualified to date); cognitive behavioural therapy training delivered to cohort one; national safeguarding expert, Dr Adi Cooper, led making safeguarding personal workshop with staff and partners; launch of research in practice for adults.</li> <li>c. <b>Person centred care and professional practice: ongoing improvement in performance delivered including:</b> reduction of overdue reviews and management authorisations, improved timeliness of needs and financial assessments, improved timeliness of safeguarding meetings; exceeding nationally set targets for delayed transfers of care; reduced permanent admissions to residential and nursing care; increased numbers of elders supported at home</li> <li>d. <b>Partnerships and Integration:</b> preparation of implementation of integrated QA team with CCG (effective Jan '18); development work around integration of continuing health care processes with CCG</li> </ul>	CT/MC/JS
<p>2. <b>Management of urgent homes closure of Fairview House</b> – involving the urgent move of 22 (now 21) frail elderly residents. CQC report published 8 January 2018 highlighting the level of failings and immediate risks faced by residents.</p>	CT/MC
<p>3. Hospital to Home National Best Practice Team: successful visit in November 2017 follow by appearance at national event as exemplar</p>	MC/JS

<b>Decisions, Support &amp; Discussions Required of Health and Wellbeing Board</b>	<b>Lead</b>
1. HWB to support annual conference for ASC – 20 March at Cowes Yacht Haven	CT
2. HWB to support strategy for people with learning disabilities (attached)	CT/JSmith
3.	

Key Activities for the Next Quarter:	Lead
1. Future partnership arrangements with CCG re commissioning	CT/JS
2. Implementation of action plan arising from review of mental health social care practice	MC/Terry Corry
3. Development of brief and emerging options for Community Services Redesign	Ct/MC/JS

Key Performance Indicators: (blue = monitoring measure)	Status (RAG)		
	Previous -2	Previous -1	Current
1. % of adults receiving a review as a % of those receiving a service	81%	84%	89%
2. % of Safeguarding Strategy discussions resulting in appropriate safeguarding measures in place ( <i>held within 7 days</i> )	81.8%	95.03%	96.3%
3. Number of delayed (days) transfers of care from hospital attributable to social care in the month	84	60	44
4. % of adults receiving a direct payment personal budget	45.6%	41.3%	40.4%
5. Permanent Admissions to residential and nursing care 65+ (per 100,000) *Annual ASCOF (Year end forecast based on a rolling 12 months)	(803.81)	(790.59)	(756.21)

Key Risks & Significant Issues: (& target score)	Score	
	Previous	Current
1. Pressure on ASC Budget and inability to deliver balance at year end due to the scale of transformation required.	9	9
2. Effectiveness of Multi Agency Safeguarding processes and practice does not prevent harm	9	9
3. Delivery of vibrant, high quality sustainable adult social care market (internally provided services)	12	12
4. IWC does not move toward integration of community service provision and commissioning	8	8
5. Contract and Performance Management – staff engaged in the transformation of adult social care	5	5
6. Backlog of Deprivation of Liberty Standards (DoLS) assessments	12	12
7. Increased level of people who went into residential/ nursing care self-funding their care and who are now coming into council funding (capital deplete)	12	12

Other Items for Information: