

## Health and Wellbeing Board – January 2018

<b>Paper Title:</b>	<i>BCF 2017-19 Quarter 2 Reports to the Department for Communities and Local Government (DCLG) and NHS England</i>	<b>Item no:</b>	
<b>Author:</b>	<i>Reports compiled with input from Commissioning, Finance and Performance Leads from the CCG and Council.</i>	<b>Date:</b>	<i>5 January 2018</i>
<b>Sponsor:</b>	<i>Carol Tozer</i>		
<b>Background/Context:</b>	<p>The Better Care Fund (BCF) is a single pooled budget for health and social care services which has been created nationally to drive to drive integrated health and adult social care services through greater integrated commissioning and which includes the Improved Better Care Fund (iBCF).</p> <p>In March, the government confirmed additional funding for social care to be paid directly to local authorities as part of an expanded Improved Better Care Fund grant (iBCF). The grant has three purposes:</p> <ul style="list-style-type: none"> <li>• Meeting adult social care needs.</li> <li>• Reducing pressures on the NHS, including supporting people to be discharged from hospital when they are ready.</li> <li>• Ensuring the local social care market is supported.</li> </ul> <p>The IOW Better Care Fund (BCF) Plan 2017-19, submitted 19th September 2017 and fully assured in October 2017, sets out how the CCG and Isle of Wight Council will meet the national BCF and iBCF requirements for 2017/19.</p> <p>The iBCF grant conditions included a requirement to report quarterly to the Department for Communities and Local Government (DCLG). A Q1 iBCF report was submitted to DCLG in September 2017. Due to the delayed submission date, there was not a requirement for a Q1 Report to be submitted to NHS England.</p> <p>For Quarters 2, 3 &amp; 4 2017/18, Quarterly Reports are required to be submitted both to the DCLG and to NHS England.</p> <p>The attached BCF 2017-19 Quarter 2 Reports for DCLG was submitted 20 October 2017. The attached BCF 2017-19 Quarter 2 Report for NHS England was submitted 17 November 2017, following sign off by Health and Wellbeing Board Chairs.</p>		
<b>Strategic Alignment:</b>	The BCF plan supports the delivery of the Hampshire and IOW Sustainability and Transformation Plans, the Next Steps on the NHS Five Year Forward View, the IOW Local Care Plan, The Urgent and Emergency Care Delivery Plan and our delivery of the MLAFL Vision.		
<b>Analysis of Risk:</b>	<p>A risk log has been developed for the BCF, and risks identified within each BCF Scheme. Key risks include:</p> <ul style="list-style-type: none"> <li>• Challenging financial positions of all system partners could lead to destabilized partnership arrangements and a failure to deliver reduced demand on statutory services, impacting on the ability to deliver future services.</li> <li>• Workforce capacity constraints limit service transformation.</li> <li>• Targets as set out as part of the national conditions are not achieved due to demand on services and failure to transform services in a timely manner.</li> </ul>		

<b>Financial Impact:</b>	<p>The council and the CCG are proposing a total Better Care Fund (including iBCF) of £35.878m for 2017-18 and £36.187m for 2018-19. The value was £31.332m in 2016/17</p> <p>The iBCF allocation for the Isle of Wight is as follows:</p> <ul style="list-style-type: none"> <li>• 2017/18 £3.254m</li> <li>• 2018/19 £2.175m</li> <li>• 2019/20 £1.081m</li> </ul>
<b>Involvement/ Consultation</b>	<p>A wide range of stakeholders have been involved in the development of the individual schemes and overarching BCF Plans for 2017-19, including IOW NHS Trust, Voluntary Sector, Independent Sector.</p> <p>The BCF Plans have been considered at IOW Council Cabinet, IOW CCG Clinical Executive and Governing Body, IOW Health and Wellbeing Board and IOW Local Care Board.</p>
<b>Recommendation(s) to the Board:</b>	To note the BCF 2017-19 Q2 Reports submitted to the DCLG and NHS England.
<b>Decision Required by Board</b>	<div> <input type="checkbox"/> Approval <input type="checkbox"/> Received for discussion <input checked="" type="checkbox"/> To Note for Information only </div>

[APPENDIX](#) – Better Care Fund Template Q2 2017/18