

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	19/20	20/21	Progress end Q3 2017
Deliver 7 day services											73 hours commissioned from 4 providers - currently delivering around 55 hours. Full mobilisation in train to include telephone consultations / MSK/ sexual health services and some chronic disease management
Implement e-consultation											Procurement completed. Mobilisation plan in development with roll out to early implemtors in January 2018
Further roll out Patient Online services											Support and promotional materials provided to practices together with performance information. Seeing increase in take up by patients but needs to accelerate.
Training for clerical staff to support signposting											Miniprocurement process has been completed. Roll out of training due January 2018. CCG to consider communications to patients as part of this project
Workflow redesign to release GP time											One Wight Health Funded to organise training. Roll out in train. 12/16 practices signed up.
Implementation of common processes (TPP benefit realisation)											One Wight Health Funded to organise programme of work. Project Manager in place and early milestones now being met.
Development of GP Federation and collaborative working											One Wight Health funded through a variety of projects to develop as a functioning organisation
Primary Care involvement in Integrated locality working											Contract to secure GP practice engagement in locality working in preparation.
Implement new contracting models											Anticoag service in process of reprocurment "at scale". Currently working with GP Federation to provide service from April 2018
Implement digital enablement programme including Wi-Fi and HHR											CHIE project underway led by the CSU - to deliver in Q4 2017/18. WiFi project currently being developed - no roll out date for Island has yet been agreed.
Develop and Implement health coaching and Patient Activation											Requires joint system working - not currently prioritised by LCB
Develop wider Patient involvement in transition and change											Contract let with Healthwatch to support improved PPGs within primary care. Project group in place. Awaiting project plan and milestones to enable assurance to take place
Redesign CCG Primary Care Team											Proposal to be presented to CCG Exec team in November 2017. Aim is to redesign team to focus on primary care transformation supporting specific localities.
Reduced Bureaucracy Programme											NOT STARTED
Fully implement E-Referral and repeat e-dispensing											Joint Project Underway with Trust supporting implement of E-referral. Requirement is to increase activity through e-consultation for consutlant led first OP appointments by 20% by October 17 for CCG; to be 100% e-referral and paperless October 18 for Trust. Current performance at December 2017 is 42%.
Develop and implement estates programme											One Public estate Programme and STP Estates Programme in train. Current focus on: Sandown Hub and Newport Hub. CCG supporting minor changes to Neighbourhood practices at Shanklin, Cowes, West Wight and Esplanade through NHSE capital (£140k)
Primary Care recruitment and retention campaign											Review of retainer and refresher scheme under way. Participation in International recruitment scheme underway.
Scope and implement Acute Visiting Service											Project being developed within the Newport Cluster of GPs. Currently seeking consensus from each practice to take this forward. Project being led by Clinical Lead for Primary Care with support from the CCG
Scope locality based urgent care and implement solution											NOT STARTED
Workforce development and redesign											STP taking a lead on Workforce planning, however CCG currently exploring devleopment of a Local bursary scheme to support GP recruitment. CCG and Trust working with Portsmouth University to develop Physicians Assistants for the Island.

Preperation time