



PAPER C

Purpose: For Information

Committee report

Committee	HEALTH AND WELLBEING BOARD
Date	22 MARCH 2017
Title	MY LIFE A FULL LIFE PROGRAMME UPDATE
Report of/to	NICOLA LONGSON MLAFL Programme Director

EXECUTIVE SUMMARY

1. The My Life a Full Life update provides a summary of programme activity over Quarter 3 2016/17 (Appendix A).
2. A financial overview of the 2016/17 programme is provided in Appendix B.
3. A Vanguard funding confirmation letter from NHS England New Care Models Director sets out the funding conditions for the 2017/18 allocation (Appendix C).
4. The report is for information purposes only.

BACKGROUND

5. The My Life a Full Life model of care was developed in the first instance in 2012/13 and seeks to implement a new model of care for the Island that will change and improve the way people experience living healthily and well on the Island through the integration of care and support across a number of local organisations, including the Voluntary Sector, CCG, IWNHS Trust, Local Authority and Public Health.
6. The programme introduces the concept of people proactively taking responsibility for their own health and wellbeing, supporting people when required through advice, information and, at times of crises, ensuring the right support is there to respond to their needs. Including working with GPs, there is a locality response to those people living in their communities who have long term conditions or are frail, due to disability or age.
7. During 2015, the My Life a Full Life programme applied to become an integrated primary and acute care systems (PACS) vanguard site attracting £1.855m funding and support from central teams. A further allocation of

£4.74m was made in June 2016 for 2016/17 with the release of funding conditional on the CCG and Trust remaining within their financial control balances.

STRATEGIC CONTEXT

8. Alongside the MLaFL model of care there is a system wide transformation programme. This is made up of projects which are being implemented across the Islands organisations and stakeholders, to drive forward the delivery of the new MLaFL model of care, improve quality of services and outcomes and help support the Islands drive to improved financial sustainability.
9. The programme is linking closely to the work also underway on the Sustainability and Transformation Plan.

CONSULTATION

10. The MLaFL System Re-design work has been gathering information and insight from both professionals and the Island community about how we need to change our health and care system to ensure it can meet the needs of our population now and in the future.

FINANCIAL / BUDGET IMPLICATIONS

11. There are no financial implications contained within Appendices A & B. The Vanguard funding confirmation letter (Appendix C) sets out a number of new conditions for 2017/18 release of transformation funding to the Isle of Wight.

LEGAL IMPLICATIONS

12. There are no legal implications in the reports provided.

EQUALITY AND DIVERSITY

13. A sequence of Quality Impact Assessments will be undertaken and reported as part of any proposed service changes within the programme.

PROPERTY IMPLICATIONS

14. There are no property implications in the reports provided.

OPTIONS

15. There are no options within the reports, they are provided for information purposes only.

RISK MANAGEMENT

16. The MLaFL programme is managed in accordance with 'Prince 2' Project Management principles and 'Managing Successful Programmes' and has

therefore been subject to regular risk management reviews as part of the management methodology.

RECOMMENDATION

17. To note the MLAFL Quarter 3 16/17 update report (Appendix A)
18. To note the MLAFL 2016/17 Financial update report (Appendix B)
19. To note the 2017/18 Vanguard funding confirmation letter (Appendix C)

APPENDICES ATTACHED

20. [Appendix A](#) – MLAFL Quarter 3 2016/17 update report
21. [Appendix B](#) - MLAFL 2016/17 Financial update report
22. [Appendix C](#) - 2017/18 Vanguard funding confirmation letter

BACKGROUND PAPERS

23. There are no background papers to this report.

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