

PAPER E

Isle of Wight Health and Wellbeing Board

1. The Southampton, Hampshire, Isle of Wight and Portsmouth (SHIP) Learning Disabilities Transforming Care Programme Bi-Annual Report

- 1.1 General publication

- 1.2 Date of Board – 28th September 2016

- 1.3 Author of the Paper

Sue Lightfoot, Head of Commissioning - Children's and Young People, Mental Health, Learning Disabilities and Dementia for Isle of Wight Clinical Commissioning Group.

Support: Sue Jones, Project Support Assistant, Isle of Wight Clinical Commissioning Group.

2. **Summary**

- 2.1 Transforming Care is the new name for the Winterbourne View Joint Improvement Programme. This is a “must do” as we continue to close the last remaining beds following the Winterbourne View recommendations.

- 2.2 **The strategic context**

In November 2015 NHS England published [Building the right support](#), a radical three-year implementation plan to develop more community services for people with a learning disability and/or autism who display behaviour that challenges, including those with a mental health condition, and to close some inpatient facilities. Developed jointly with the Local Government Association and the Association of Directors of Adult Social Services (ADASS), it will reduce the reliance on inpatient beds by up to 50 per cent, freeing up funds to build new community services that will be led by 49 local Transforming Care Partnerships across England.

- 2.3 The publication has been published alongside a [new Service Model](#) for commissioners that defines what good services should like, and [new guidance for care and treatment reviews](#) to prevent unnecessary admissions to specialist hospitals and lengthy hospital stays.

- 2.4 As all CCGs are now mobilising into local Transforming Care Partnerships with local authorities, clear information was shared with us in November around expectations and responsibilities to support the development of our local plans. More details and all the guidance documents are available on [NHS England's website](#).

- 2.5 The Isle of Wight has entered in to a transforming care partnership with SHIP (Southampton, Hampshire, Isle of Wight and Portsmouth) and developed a transforming care plan with NHS England and the CCG's and Local authorities from each area.
- 2.6 This briefing sets out the requirements of this national programme, our current progress in setting up the programme structure and the work that has already been achieved in partnership with Hampshire County Council toward defining and implementing the new model of care. Heather Hauschild, Chief Officer West Hampshire CCG is acting as Senior Responsible Officer on behalf of Southampton, Hampshire, Isle of Wight and Portsmouth. Sue Lightfoot Head of Commissioning Learning Disabilities is the nominated Isle of Wight member of SHIP Transforming Care Partnership Board.
- 2.7 The Isle of Wight CCG and Local Authority are represented on the SHIP Learning Disabilities Transformation Board and active partner in the development of the SHIP Learning Disabilities Transformation Plan. The focus of the programme is:
- A substantial reduction in the number of people placed in inpatient settings
 - Reducing the length of stay for all people in inpatient settings
 - Better quality of care for people who are in inpatient and community settings
 - Better quality of life for people who are in inpatient and community settings.
- 2.8 The Key Targets/Milestones for the SHIP Learning Disabilities Transformation Plan 2016-20 are;
- **CTRs - By end 2016** all patients who have been in hospital for more than 3 years will be discharged to local community services via the CTR process. The SHIP TCP will reduce the reliance on inpatient services between now and the end of 2019 from 55 beds to 44 beds;
 - 4 Less **by end March 2017 - achieved**
 - 5 less **by end March 2018**
 - 2 less **by end March 2019**
- 2.9 Existing Community Learning Disability Health and Social Care Teams reconfigured to support Early Intervention and Prevention of people with investment aligned to support the function **by End March 2017**.
- 2.9.1 A new community forensic rehabilitation / relapse prevention service to be **established by end March 2017**.
- 2.9.2 The number of people with a 'Personal Budget' (Health, Social Care or Education Funded or those in receipt of blended funding) will increase from circa 5,135 individuals to 6,635 **by end March 2019**.

- 2.10 The SHIP Transforming Care Partnership has convened 6 work streams which the Isle of Wight CCG are represented on. Work streams are established and are developing individual work plans. The work streams include:-
- Communication and Engagement
 - Personal Health Budgets
 - Housing
 - Workforce
 - Early intervention and Prevention
- 2.11 August 2016 update report highlighted
- 2.11.1 Development of a format for co-production with individuals with a learning disability, their families and partners.
- 2.11.2 Isle of Wight Learning Disability Partnership Group fully briefed and involved in the Transforming Care Programme.
- 2.11.3 Developed Programme plan for ensuring GP Friendly practices – discussion are underway with GP practice on the island to be a pilot site for this initiative.
- 2.11.4 Easy Read Version of SHIP TCP Plan being developed.
- 2.11.5 SHIP Stakeholder mapping completed.
- 2.11.6 Undertaking resource mapping exercise across the region.
- 2.11.7 Starting to facilitate discharges from NHS England specialist commissioning beds.
- 2.11.8 Started year 2 & 3 planning.
- 2.11.9 Held a Housing Co-production Workshop on 19th July for people with lived experience and professionals to understand what is missing and what good looks like. Subsequent to this workshop we have meet with representatives from Parents Voice on the IOW and from that meeting have agreed to replicate the housing co-production workshop on the island ensuring individuals, families and providers voices are fully represented.
- 2.11.10 Review of work stream milestones undertaken.
- 2.11.11 Currently the Isle of Wight CCG does not have funding responsibility for any in patients within a hospital environment.
- 2.12 Bidding Success
- 2.12.1 1.9m capital monies from NHS England to develop accommodation on the Isle of Wight.

2.12.2 £8,300 from Skills for Care to support PA recruitment working with Southampton and Portsmouth University.

2.13 Appointment of the Joint Integrated Senior LD Commissioning Manager supports the Learning Disabilities Steering Group with partner engagement from all sectors will have oversight and responsibilities for ensuring the delivery of the Learning Disability Transforming Care Programme. Continue to support the Learning Disabilities Partnership Group, which is a service user led group to ensure that service users shape service development through coproduction.

3. Decisions, recommendations and any options

3.1 To note report - The Isle of Wight Health and Wellbeing Board are requested to note the progress of the SHIP Learning Disabilities Transforming Care Programme.

4. Relevant Information

4.1 Legal

N/A

4.2 Finance

N/A

4.3 Equalities and Diversity

4.3.1 The council as a public body is required to meet its statutory obligations under the Equality Act 2010 to have due regard to eliminate unlawful discrimination, promote equal opportunities between people from different groups and to foster good relations between people who share a protected characteristic and people who do not share it. The protected characteristics are: age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.

http://wightnet.iow.gov.uk/equality_diversity/Default.aspx

http://wightnet2000.iow.gov.uk/staff/personnel_services/images/Diversitypages2011-12v2Apr2011.rtf

4.4 Partners who may be affected by the report;

- 4.4.1
- SHIP CCGs
 - SHIP NHS Trusts
 - SHIP Local Authorities
 - Voluntary sector organisations

- 4.5 Key Performance Indicators
 - 4.5.1 People with a learning disability and their families' represented at strategic level in planning and implementation. Co-production needs to be at the core of all that we do.
 - 4.5.2 Increased take up of personal budgets to improve choice and control for individuals over how they live their lives.
 - 4.5.3 All patients in hospital for more than 3 years discharged to local community services, ensuring no one stays in hospital longer than they need to.
 - 4.5.4 CTR's for individuals placed in community placements out of area completed on time – with repatriation plan in place where appropriate to enable people to remain close to family, friends and community contacts.
 - 4.5.5 At risk register in place and pathway communicated to all staff groups across health and social care to ensure appropriate support available in the right place at the right time to avoid unnecessary hospital admission.
 - 4.5.6 Accommodation data base in place to ensure we are closely monitoring and responding to supply and demand and this informs commissioning intentions.

5. Supporting documents and information

- 5.1 The Southampton, Hampshire, Isle of Wight and Portsmouth(SHIP) Learning Disabilities Transforming Care Programme can be viewed or downloaded by the following link:

<http://www.westhampshireccg.nhs.uk/downloads/categories/transforming-care-partnership-ship/1489-southampton-hampshire-isle-of-wight-portsmouth-ship-transforming-care-partnership-plan/file>

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