

Committee	HEALTH AND WELLBEING BOARD
Date	28 SEPTEMBER 2016
Title	BETTER CARE FUND 2016/17 SECTION 75 AND 2016/17 Q1 QUARTERLY REPORT

RECOMMENDATION

1. That the Health and Wellbeing Board receive an update on the 2016/17 BCF Section 75 and recommend actions to resolve.
2. That the Health and Wellbeing Board note the 2016/17 Q1 BCF Quarterly Report which was submitted on the 9th September 2016.

EXECUTIVE SUMMARY

3. This report follows previous reports to the Health and Wellbeing Board, the latest being in June 2016 and provides:
 - a. An update on discussions around the BCF Section 75 agreement for 2016/17, which is yet to be signed;
 - b. A summary of the BCF 2016/17 Q1 Quarterly Report, attached as Appendix 1;
 - c. A copy of the 2016/17 Q1 BCF Quarterly Report which was submitted on the 9th September 2016, approved prior to submission by HWB Chair's Action, attached as Appendix 2.

BACKGROUND

4. The Better Care Fund (BCF) is a single pooled budget for local health and social care services which has been created as a national requirement to drive greater integration of commissioning and provision.
5. The BCF plan and pooled budget should be seen as an enabler to the My Life A Full Life Programme (MLAFL) rather than a separate planning process. However the National requirements for the BCF do have to be met.
6. Although the funds within the pooled fund are not new money, the BCF Section 75 will commit the CCG and the LA to commissioning the services in an integrated way.

UPDATE ON BCF SECTION 75 AGREEMENT

7. There is a formal assurance process which the CCG and LA have to go through to have the BCF plans agreed. After producing detailed proposals, the Island was fully assured on its BCF by NHS England for 2016/17, however

the BCF Section 75 Agreement, which should have been in place by 30th June 2016, has not been signed.

8. A formal meeting has taken place between the Chief Executive and Finance Director of the IOW Council, and the Chief Officer and Chief Finance Officer of the IOW CCG. It was recognised that the funding position had been formally raised in July 2015. The Chief Officers required an Executive subgroup to review options to close the social care funding gap which would enable the BCF Section 75 Agreement to be signed. A verbal update will be given at the meeting.

BCF SCHEMES

9. There are seven BCF schemes forming a total pooled budget for 2016/17 of £31.332m.

Better Care Fund Schemes 2016/17

	CCG Contribution £000	Council Contribution £000	Total £000
MENTAL HEALTH SERVICES	1,827	841	2,668
LEARNING DISABILITY SERVICES (LD)	1,442	2,430	3,872
REHABILITATION & REABLEMENT	7,307	3,785	11,092
LOCALITY / COMMUNITY MODEL	7,658	2,782	10,440
CARERS SERVICES	475	0	475
CARE ACT	441	153	594
PREVENTION	81	399	480
PROTECTION OF ADULT SOCIAL CARE	912	799	1,711
TOTAL	20,142	11,189	31,332

10. The Joint Adult Commissioning Board (JACB) will oversee the BCF, finance, performance and risk. Work within the BCF must continue to be reported to the Health and Wellbeing Board.

NATIONAL METRICS

11. The BCF Policy Framework establishes that the national metrics for measuring progress of integration through the BCF will continue as they were set out for 2015-16, with only minor amendments to reflect changes to the definition of individual metrics. In summary these are:

- Non-elective admissions (General and Acute);
- Admissions to residential and care homes;

- Effectiveness of reablement;
 - Delayed transfers of care.
12. Trajectories for these Metrics have been developed and are within the final plan.
 13. The BCF plan must also have a local metric. This will continue to be Occupational Therapy (OT) Waiting Times for 2016/17.

BCF QUARTERLY REPORTING REQUIREMENTS

14. NHS England require that the CCG submit quarterly reports detailing financial activity and performance data relating to the Better Care Fund, providing assurance on the eight BCF National Conditions.

CONCLUSION

15. The Health and Wellbeing Board is asked to note the written and verbal updates and recommend actions to resolve the 2016/17 BCF Section 75.
16. The Health and Wellbeing Board is asked to note the first BCF Quarterly Report for 2016/17, which was agreed by HWB Chairs action for submission on the 9th September 2016. Summary attached as Appendix 1, full report attached as Appendix 2.

APPENDICIES ATTACHED

[Appendix 1](#) - A summary of the BCF 2016/17 Q1 Quarterly Report

[Appendix 2](#) - A copy of the 2016/17 Q1 BCF Quarterly Report which was submitted on the 9th September 2016