



PAPER B

Purpose: For Information

Committee report

Committee	HEALTH AND WELLBEING BOARD
Date	28 SEPTEMBER 2016
Title	MY LIFE A FULL LIFE PROGRAMME UPDATE
Report of/to	NICOLA LONGSON MLAFL PROGRAMME DIRECTOR

EXECUTIVE SUMMARY

1. The My Life a Full Life programme update for Health and Wellbeing Board comprises of three elements:
 - o Appendix A – a summary of programme activity over Quarter 1 2016/17.
 - o Appendix B – the newly introduced monthly programme update for all MLAFL workstreams for August 2016.
 - o Appendix C - an update on the Whole Integrated System Re-design programme, including the initial proposals developed by the WISR Working Groups, progress in developing the draft WISR Pre Consultation Business Case, key outputs from the Stage 1 Strategic Sense Check meeting and next steps of the programme.
2. The reports are for information purposes only.

BACKGROUND

3. The My Life a Full Life transformation programme began in 2012/13 and seeks to implement a new model of care for the Island that will change and improve the way people experience living healthily and well on the Island through the integration of care and support across a number of local organisations, including the CCG, IWNHS Trust, Local Authority and Public Health.
4. The programme introduces the concept of self-care. This involves people proactively taking responsibility for their own health and wellbeing, supporting people when required through advice, information and, at times of crises, ensuring the right support is there to respond to their needs. Including working with GPs, there is a locality response to those people living in their communities who have long term conditions or are frail, due to disability or age.

5. During 2015, the My Life a Full Life programme applied to become an integrated primary and acute care systems (PACS) vanguard site attracting £1.855m funding and support from central teams. A further allocation of £4.74m was made in June 2016 for 2016/17 with the release of funding conditional on the CCG and Trust remaining within their financial control balances.

STRATEGIC CONTEXT

6. This programme is identified as a way of driving forward the transformational change that is required to achieve the Islands vision regarding the model of care, improve quality of services and outcomes and help support the Islands drive to improved financial sustainability.
7. The programme is linking closely to the work also underway on the Sustainability and Transformation Plan.

CONSULTATION

8. Extensive public involvement is at the heart of the MLAFL Programme, particularly in relation to the Whole Integrated System Re-design workstream. Since the start of the programme, the MLAFL team have been gathering information and insight from both professionals and the Island community about how we need to change our health and care system to ensure it can meet the needs of our population now and in the future.
9. The MLAFL programme has undertaken data modelling to assess the pressures on our system in terms of demand capacity and our workforce and we've looked at best practices across the country and professional insight.
10. The MLAFL programme has also been undertaking a multi-stakeholder community 'conversation' - Caring for our Island: Time to Act to find out where residents think the problems are and how we need to change. This process of consultation is outlined in more detail in the WISR report (Appendix B).

FINANCIAL / BUDGET IMPLICATIONS

11. There are no financial implications in the reports provided.

LEGAL IMPLICATIONS

12. There are no legal implications in the reports provided.

EQUALITY AND DIVERSITY

13. A sequence of Quality Impact Assessments will be undertaken and reported as part of any proposed service changes within the programme.

PROPERTY IMPLICATIONS

14. There are no property implications in the reports provided.

OPTIONS

15. There are no options within the reports, they are provided for information purposes only.

RISK MANAGEMENT

16. The MLAFL programme is managed in accordance with 'Prince 2' Project Management principles and 'Managing Successful Programmes' and has therefore been subject to regular risk management reviews as part of the management methodology.

RECOMMENDATION

- 17. To note the MLAFL Quarter 1 16/17 report (Appendix A)
- 18. To note the MLAFL August Programme Update (Appendix B)
- 19. To note the Whole Integrated System Re-design report (Appendix C)

APPENDICES ATTACHED

- 20. [Appendix A](#) – MLAFL Quarter 1 16/17 report
- 21. [Appendix B](#) - MLAFL Programme Update
- 22. [Appendix C](#) – WISR report

BACKGROUND PAPERS

23. There are no background papers to this report.

Contact Point: Nicola Longson, MLAFL Programme Director, ☎ 822099 ext 3253, e-mail Nicola.longson@iow.nhs.uk

JOHN METCALFE
Chief Executive Officer

CLLR STEVE STUBBINGS
Deputy Leader and Executive Member for Adult
Social Care and Community Well-being