



Committee report

Committee	HEALTH AND WELLBEING BOARD
Date	30 JUNE 2016
Title	MY LIFE A FULL LIFE ANNUAL REPORT 2015/16
Report of/to	NICOLA LONGSON MY LIFE A FULL LIFE PROGRAMME DIRECTOR

EXECUTIVE SUMMARY

1. The My Life a Full Life Annual Report 2015/16 gives the Board an overview of the transformation programme activities during 2015/6, the value of delivery to date and some of the challenges faced alongside a brief outline of work planned for 2016/17.
2. The report is for information purposes only.

BACKGROUND

3. The My Life a Full Life transformation programme began in 2012/13 and seeks to implement a new model of care for the Island that will change and improve the way people experience living healthily and well on the Island through the integration of care and support across a number of local organisations, including the CCG, IWNHS Trust, Local Authority and Public Health.
4. The programme introduces the concept of self-care. This involves people proactively taking responsibility for their own health and wellbeing, supporting people when required through advice, information and, at times of crises, ensuring the right support is there to respond to their needs. Including working with GPs, there is a locality response to those people living in their communities who have long term conditions or are frail, due to disability or age.
5. During 2015, the My Life a Full Life programme applied to become an integrated primary and acute care systems (PACS) vanguard site attracting £1.855m funding and a wealth of support from central teams. A request has been submitted for 16/17 to access further funding to drive forward the Islands model.

STRATEGIC CONTEXT

6. This programme is identified as a way of driving forward the transformational change that is required to achieve the Islands vision regarding the model of care, improve quality of services and outcomes and help support the Islands drive to improved financial sustainability.
7. The programme is linking closely to the work also underway on the Sustainability and Transformation Plan.

CONSULTATION

8. Extensive public involvement is at the heart of the MLaFL Programme, particularly in relation to the Whole Integrated System Re-design workstream. Since the start of the programme, the MLaFL team have been gathering information and insight from both professionals and the Island community about how we need to change our health and care system to ensure it can meet the needs of our population now and in the future.
9. The MLaFL programme has undertaken data modelling to assess the pressures on our system in terms of demand capacity and our workforce and we've looked at best practices across the country and professional insight.
10. The MLaFL programme has also been undertaking a multi-stakeholder community 'conversation' - Caring for our Island: Time to Act to find out where residents think the problems are and how we need to change. This process of consultation extends throughout 2016 to develop a set of proposals for System Re-design and there will be further formal public consultation on the proposals later this year.

FINANCIAL / BUDGET IMPLICATIONS

11. There are no financial implications in the report provided.

LEGAL IMPLICATIONS

12. There are no legal implications in the report provided.

EQUALITY AND DIVERSITY

13. A sequence of Quality Impact Assessments will be undertaken and reported as part of any proposed service changes within the programme.

PROPERTY IMPLICATIONS

14. There are no property implications in the report provided.

OPTIONS

15. There are no options within the report, summary is for information purposes only.

RISK MANAGEMENT

16. The MLAFL programme is managed in accordance with 'Prince 2' Project Management principles and 'Managing Successful Programmes' and has therefore been subject to regular risk management reviews as part of the management methodology.
17. The current (2016/17) funding delay presents a considerable risk to the continuation and scope of the MLAFL programme.

RECOMMENDATION

18. To note the MLAFL Annual Report 2015-16.

APPENDICES ATTACHED

19. [Appendix A](#) – MLAFL Annual Report 2015-16

Contact Point: Nicola Longson, MLAFL Programme Director, ☎ 822099 ext 3253,
e-mail Nicola.longson@iow.nhs.uk

JOHN METCALFE
Chief Executive

CLLR STEVE STUBBINGS
*Deputy Leader and Executive Member for Adult
Social Care and Integration*