

Committee	<b>HEALTH AND WELLBEING BOARD</b>
Date	<b>30 JUNE 2016</b>
Title	<b>BETTER CARE FUND 2016/17 PLANS AND 2015/16 Q4 QUARTERLY REPORT</b>

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## RECOMMENDATION

1. That the Health and Wellbeing Board note the final 2016/17 BCF plan which was submitted on 26 May 2016.
2. That the Health and Wellbeing Board note the 2015/16 Q4 BCF Quarterly Report which was submitted on the 27 May 2016.

## EXECUTIVE SUMMARY

3. This report follows previous reports to the Health and Wellbeing Board in February and March 2016 and provides:
  - (a) A copy of the final BCF 2016/17 plan which was submitted on 26 May 2016 attached as Appendix 1;
  - (b) A summary of the BCF 2015/16 Q4 Quarterly Report, attached as Appendix 2;
  - (c) A copy of the 2015/16 Q4 BCF Quarterly Report which was submitted on the 27 May 2016, approved prior to submission by HWB Chair's Action, attached as Appendix 3.

## BACKGROUND

4. The Better Care Fund (BCF) is a single pooled budget for local health and social care services which has been created as a national requirement to drive greater integration of commissioning and provision.
5. There is a formal assurance process which the CCG and LA have to go through to have the BCF plans agreed. After producing detailed proposals, the Island was fully assured on its BCF by NHS England for 2015/16 and is currently 'assured with support' for 2016/17, awaiting final assurance pending consideration of our responses to requests for further detail on:
  - (a) Understanding the impact of reducing the CCG contribution to Social Care by £1.4m;

- (b) Outline of the approaches being taken to manage the known risks associated with recruitment and retention on the island;
- (c) Level of DTOC ambition.
6. There are seven BCF schemes forming a total pooled budget for 2016/17 of £31.332m.

#### Better Care Fund Schemes 16/17

	CCG Contribution £000	Council Contribution £000	Total £000
<b>MENTAL HEALTH SERVICES</b> Most out of hospital Mental Health services to ensure a more integrated approach.	1,827	841	2,668
<b>LEARNING DISABILITY SERVICES (LD)</b> All community based LD services excluding individual placement costs to ensure a more integrated service.	1,442	2,430	3,872
<b>REHABILITATION &amp; REABLEMENT</b> All rehabilitation and reablement services both in and out of hospital and community / domiciliary settings. The aim is to commission a more integrated service and pathway.	7,307	3,785	11,092
<b>LOCALITY / COMMUNITY MODEL</b> Most out of hospital health and social care services including Community Nursing and the Care Managers. This is to support the MLAFL initiatives going forwards with integrated community provision.	7,658	2,782	10,440
<b>CARERS SERVICES</b> All carers funding and services similar to existing scheme.	475	0	475
<b>CARE ACT</b> Required funding to support the Local Authority in implementation.	441	153	594
<b>PREVENTION</b> This includes the Local Area Co-ordinators and some work on prevention.	81	399	480
<b>PROTECTION OF ADULT SOCIAL CARE</b>	912	799	1,711
<b>TOTAL</b>	<b>20,142</b>	<b>11,189</b>	<b>31,332</b>

7. Although the funds within the pooled fund are not new money, the BCF Section 75 will commit the CCG and the LA to commissioning the services in an integrated way. The Section 75 agreement 'the pooled fund' is in development and must be in place by 30 June 2016.
8. The BCF plan and pooled budget should be seen as an enabler to the My Life A Full Life Programme (MLAFL) rather than a separate planning process. However the National requirements for the BCF do have to be met.
9. The Joint Adult Commissioning Board (JACB) will oversee the BCF, finance, performance and risk. Work within the BCF must continue to be reported to the Health and Wellbeing Board.

### NATIONAL METRICS

10. The BCF Policy Framework establishes that the national metrics for measuring progress of integration through the BCF will continue as they were set out for 2015-16, with only minor amendments to reflect changes to the definition of individual metrics. In summary these are:
  - Non-elective admissions (General and Acute);
  - Admissions to residential and care homes;
  - Effectiveness of reablement;
  - Delayed transfers of care.
11. Trajectories for these Metrics have been developed and are within the final plan.
12. BCF assurance feedback on the BCF Narrative plans submitted on the 3<sup>rd</sup> May 2016 required that the Delayed Transfers of Care trajectories be revisited. The trajectories were subsequently updated prior to re-submission on the 26 May 2016.
13. The BCF plan must also have a local metric. This will continue to be Occupational Therapy (OT) Waiting Times for 2016/17, as this remains unsatisfactory. The OT service is currently being reviewed by Adult Social Care commissioners.

### BCF QUARTERLY REPORTING REQUIREMENTS

14. NHS England require that the CCG submit quarterly reports detailing financial activity and performance data relating to the Better Care Fund, providing assurance on the six BCF National Conditions.

### CONCLUSION

15. The Health and Wellbeing Board is asked to note the final BCF Plans for 2016/17, which were agreed by HWB Chairs action for submission on the 3<sup>rd</sup> May 2016, attached as Appendix 1. Please note the Delayed Transfers of Care trajectories were updated prior to re-submission on the 26 May 2016, in response to the feedback from the National BCF Assurance process.

16. The Health and Wellbeing Board is asked to note the fourth BCF Quarterly Report for 2015/16, which was agreed by HWB Chairs action for submission on the 27 May 2016. Summary attached as Appendix 2, full report attached as Appendix 3.

#### APPENDICES ATTACHED

[Appendix 1](#) - Better Care Fund plan 2016/17

[Appendix 2](#) - Summary of Better Care Fund Quarterly Report – Q4 2015/16

[Appendix 3](#) - Full Report of Better Care Fund Quarterly Report – Q4 2015/16