

Committee	<b>HEALTH AND WELLBEING BOARD</b>
Date	<b>23 MARCH 2016</b>
Title	<b>BETTER CARE FUND QUARTERLY REPORT Q3 2015/16</b>

---

### EXECUTIVE SUMMARY

1. This report follows a previous report to the Health and Wellbeing Board (HWB) in November 2015 and provides:
  - (a) A summary of the BCF Quarterly Report, attached as Appendix 1;
  - (b) a copy of the BCF Quarterly Report which was submitted on the 26 February 2016, approved prior to submission by HWB Chair's Action, attached as Appendix 2.

### BACKGROUND

2. The proposals for the Better Care Fund (BCF) for the Isle of Wight were fully assured by NHS England in December 2014.
3. The Better Care Fund (BCF) is a single pooled budget for health and social care services which has been created to encourage greater partnership working in local areas. This partnership approach is based on a plan agreed between the council and the CCG.
4. On the Island, the value of the BCF for 2015/16 was agreed by the HWB in September 2014 as £20,607,000. This has since been amended to £22,016,754 to reflect final contractual agreements as a variation to the Section 75. The size of the pooled funded will also change over time as the integration agenda moves forward.
5. The Joint Adult Commissioning Board (JACB) oversees the entire BCF, including the financial, performance and risk aspects. The work within the BCF is reported to and accountable to the Health and Wellbeing Board.

### BCF QUARTERLY REPORTING REQUIREMENTS

6. NHS England require that the CCG submit quarterly reports detailing financial activity and performance data relating to the Better Care Fund, providing assurance on the six BCF National Conditions.
7. The Health and Wellbeing Board is asked to note the third BCF Quarterly Report, which was agreed by HWB Chair's action for submission on the 26 February 2016, attached as Appendix 2.

## RECOMMENDATION

8. That the BCF Quarterly Report for submission on the 26 February 2016 be noted by the Health and Wellbeing Board.

## APPENDICIES

[Appendix 1](#) – A summary of the Better Care Fund Quarterly Report

[Appendix 2](#) - Chair's Action