

HELPING AND SUPPORTING PEOPLE PREPARE FOR OLD AGE AND TO MANAGE LONG-TERM PHYSICAL AND MENTAL HEALTH CONDITIONS AND DISABILITIES

Key achievements:

- Crisis response service gone live over 450 people accessed service
- Evaluation Framework presented at Public Health England Event and received well and as innovative approach to evaluation of integrated care and support
- Self Management/Self Care approaches being developed and delivered on the Island
- Locality working model developed and being submitted to the MLAFL Programme Board September 14
- Fulfilling Lives Bid results imminent, could secure £6 million for Island - reducing social isolation of older people
- Good partnership working with all agencies to deliver improved outcomes for people on the Island

ACTION: Consider key achievements during 2012/13 using existing KPI data (alongside regional or national comparator data where appropriate) together with any additional qualitative data (such as recent survey results, consultation outcomes, positive media coverage etc).

Areas to watch:

- Ensuring that we continue to support the preventative agenda, making best use of resources and the voluntary and private sectors on the Island
- Ensuring we continue to communicate our visions and values across the organisations to good effect
- Ensuring Individual savings plans and Cost Improvement Plans complement each other rather than detract from the overall direction of travel, resulting in negative impact on Support and care for people on the Island
- Workforce continues to be supported and developed to meet the new and challenging environments in which they are working

ACTION: Consider areas of underperformance during 2012/13 and identify reasons why targets may not have been achieved. Identify action being taken to remedy performance in the future including projects or resources to deliver strategy outcome. This is an opportunity to raise areas of concern where escalation to Health and Well Being Board would provide useful partnership discussion to problem-solve.

The My Life a Full Life Programme continue to deliver well against it overall objectives.

Key achievements:

- Secured funding from PCC across wide range of community safety activities
- Delivered against priorities as reported including:
- Alcohol/substance abuse diversionary activities programme
- Learning Intervention Fire Education (LIFE) courses
- Youth Offending diversionary activities
- Support for Street/School Pastors
- ADAPT programme
- Operation Serenity

ACTION: Consider key achievements during 2012/13 using existing KPI data (alongside regional or national comparator data where appropriate) together with any additional qualitative data (such as recent survey results, consultation outcomes, positive media coverage etc).

Areas to watch:

- Impact of ongoing industrial action within Fire Service affecting partnership
- Legislation changes impacting on CSP activities
- Capacity within services and agencies as changes take effect
- Although the review of CSP rationalised and aligned priorities better, there is a need to now take stock and look at the issues above and how CSP can be more effective. This will include potentially widening the CSP group to better reflect HWB priorities and ceasing the CSP tactical group to prevent duplication.

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Key achievements:

As part of the Prevention work to improve the wellbeing of people on the Isle of Wight, Healthy communities has a set of proposals that address working with children, young people, adults and older people in a holistic and family centred asset approach.

- **Workshop facilitated by Ralph Broad from Inclusive neighbourhoods on Local Area Co-Ordination attended by representatives from Ports Council, CCG, Vol sector, strengthening families, housing, libraries, adult learning, MLAFL (Localities work stream) Pan Neighbourhood**
- **Outcome from workshop – LAC Leadership Group (CCG,MLAFL, PH, ASC, AgeUKIW, Community Action, Supporting People and elected member)to be established to provide the leadership/management and design integrity of the IW programme supported by Inclusive Neighbourhoods. First meeting arranged 19th Sept.**
- **LAC included in Better Care fund re-submission**

ACTION: Consider key achievements during 2012/13 using existing KPI data (alongside regional or national comparator data where appropriate) together with any additional qualitative data (such as recent survey results, consultation outcomes, positive media coverage etc).

Areas to watch:

- **Concern over LAC potential cross over with other community programmes/projects such as Care Navigators - this risk will be mitigated by engagement at early planning stages of key stakeholders and representation on leadership group**
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ACTION: Consider areas of underperformance during 2012/13 and identify reasons why targets may not have been achieved. Identify action being taken to remedy performance in the future including projects or resources to deliver strategy outcome. This is an opportunity to raise areas of concern where escalation to Health and Well Being Board would provide useful partnership discussion to problem-solve.

SUSTAINABLE ECONOMIC GROWTH FOR THE ISLAND SUPPORTS IMPROVED EMPLOYMENT OPPORTUNITIES

Key achievements:

- Agreement to establish an Economic Development Board
- MoU between IWC and Chamber of Commerce on partnership working
- Commencement of roll out of rural broadband project to 20,000 premises
- Unemployment down to pre recession levels.
- £14m Solent LEP funding secured for economic development and infrastructure projects.

***ACTION:** the IW Council and the IW Chamber of Commerce have agreed a Memorandum of Understanding setting out how both organisations will work together to improve the economy of the Island. One of the key actions is to establish an Economic Development Board which steer the work of both bodies and ensure activity undertaken to support economic growth is coordinated. The Board will be made up of representatives from the council, chamber, Federation of Small Businesses, Visit Isle of Wight, IW College and independent representatives recruited from the private sector.*

Work has started to roll out superfast fibre broadband to the largely rural areas of the Island. This project is funded by the government, IW Council and BT Openreach and will connect some 20,000 domestic and businesses premises not covered by the commercial deployment of broadband to the main Island towns. The project is due to complete in Oct 2105 and will give the Island one of the highest levels of coverage (99%) in the country.

The council has been working with Job Centre Plus, the chamber of commerce and work based learning providers on initiatives to tackle youth unemployment. The Islework programme has to date provided work or training opportunities to over 1,000 people which has contributed to the reduction in those claiming Job Seekers Allowance (JSA) to pre recession levels. At the end of June 2014 the JSA claimant rate was 2.1% representing around 1,775 people. This is below the UK average at 2.4%

The Solent LEP has agreed £10m to fund the building of a new composites training centre at the Island Technology Park in Whippingham. The project is being led by the IW College in partnership with GKN. In addition a further £3m has been secured to deliver improved facilities at Red Funnels East Cowes terminal as part of a wider cross Solent regeneration project including ferry facilities in Southampton. The initiative includes funding to replace the floating bridge between Cowes and east Cowes.

Areas to watch:

- Slow start to re launched pre apprenticeship initiative

***ACTION:** The pre apprenticeship initiative had to be suspended and re launched earlier in the yea as existing funds had been used and additional resources had not yet been confirmed. There has been a slow start to take up over the past three months and the council is working with partners to ensure any issues are resolved.*