

Appendix 3 – Examples of impact on claimants

	Estimated Number of claimants impacted	Estimated saving to the Isle of Wight Council and Town Parish Councils (90%)	Estimated saving to Hampshire Police (10%)	Estimated Total Saving
Option 1a Reduce the maximum level of CTR support to 75%	5144	£238,843	£26,538	£265,381
Option 1b Reduce the maximum level of CTR support to 70%	5204	£480,700	£53,411	£534,111
Case Studies	Option 1 Case Study 1	Option 1 Case Study 2	Option 1 Case Study 3	Option 1 Case Study 4
Option 2 Reduce the period for which a person can be absent from Great Britain from 13 to 4 weeks. (This will bring the scheme in line with changes to Housing Benefit by Central Government)	Unknown as information is not available in current caseload			Unable to model potential savings impact against current caseload. See the example calculation to understand potential affect.

Case Studies	Case Study 1			
Option 3 Remove the Work Related Activity component in the calculation for new Employment and Support Allowance claimants. (This will bring the scheme in line with changes to Housing Benefit by Central Government)	Unknown as information is not available in current caseload			Unlikely to be any saving but aligns to the national welfare benefit changes. See the example calculation to understand potential affect.
Case Studies	Option 3 Case Study 1	Option 3 Case study 2		
Option 4 To limit the number of dependent children within the calculation of CTR to a maximum of two for any new children born on or after 1 April 2017. (This will bring the Council Tax Reduction Scheme in line with the changes in Housing Benefit announced by Central Government in April 2017.)	Unknown as information is not available in current caseload			Unable to model potential savings impact against current caseload. See the example calculation to understand potential affect.
Case Studies	Option 4 Case Study 1	Option 4 Case Study 2	Option 4 Case Study 3	
Option 5 To remove entitlement to the Severe Disability Premium	Unknown as			Unlikely to be any saving but

where another person is paid Universal Credit (Carers Element), (this will bring the Council Tax Reduction Scheme in line with the changes in Housing Benefit announced by Central Government in April 2017).	information is not available in current caseload			aligns to the national welfare benefit changes. See the example calculation to understand potential affect.
Case Studies	Option 5 Case Study 1	Option 5 Case Study 2		
Option 6 to limit CTR to a maximum council tax band C charge:	68	£12,121	£1,347	£13,468
Case Studies	Option 6 Case Study 1	Option 6 Case Study 2	Option 6 Case Study 3	
Option 7 To set a minimum level of CTR support at £2 per week.	55	£2,714	£302	£3,016
Case Studies	Option 7 Case Study 1	Option 7 Case Study 2	Option 7 Case Study 3	
Option 8 Reduce the maximum level of CTR support to 75%, restrict to band C and £2.00 per week minimum entitlement	5201	£248,198	£27,577	£275,775

Option 9 Reduce the maximum level of CTR support to 70%, restrict to band C and £2.00 per week minimum entitlement	5260	£486,655	£54,073	540,728