

Fees and Charges Policy

Income from fees and charges is a key issue for the council, raising around £14.5m per year and contributing just under 5% of the council's annual funding. The management of income, including from fees and charges, should therefore form a key part of the budget and business planning processes of the council.

In view of the current financial environment for public services, the proactive management of income as well as expenditure is integrated into the council's medium term budget and business planning processes to help deliver specific outcomes and contribute towards local objectives.

Charging for services contributes towards the achievement of the council's priorities by providing either sufficient revenue income to cover the costs of providing the service, or by providing surplus funding to support the council's wider services. It is therefore the policy of the Isle of Wight Council that, unless there is a good reason for an exception to be made, a charge should be levied for all discretionary services in accordance with the council's income policy. This reflects feedback from numerous public consultations which have repeatedly expressed the view that if individuals wish the council to provide such discretionary services, they should be prepared to pay for the use of those services.

With regard to statutory services, there are a number of examples that are set nationally by central government e.g. planning applications, registration of births, deaths and marriages, etc. where the council is obliged by statute to make a charge, then such a charge will be made with no exceptions unless the statute includes concessions or discounts.

Where the council has control over whether such a charge is levied, and there is no good reason for an exception to be made, it is the council's policy that a charge should be made. The council's policy around setting the level of fees and charges for services is summarised below:

Level of charge	Objective	Example
Statutory	The council sets the charges in line with legislation. Concessions are only available if defined in legislation.	Planning Applications
Full commercial	The council provides a service which could be or is provided by other external commercial providers in a competitive market place, and seeks to generate as large a surplus as possible, enabling investment in other service areas. Concessions may be available but would need to be contained within the overall service income target.	Property leases Leisure centres
Fair charging	The council seeks to maximise income but is subject to a constraint. This could include a political commitment to potential customers on an appropriate fee structure or national restrictions on the users/customers ability to pay.	Adult social care
Full Cost recovery	The council wishes to make the service self sustaining/funding including overheads and capital financing, without any public funding subsidy. Concessions may be available but would not impact on the ability to recover the overall full cost of the service.	All discretionary service areas if not statutory, fair charging or full commercial
Subsidised	The council wishes to make the service widely available and believes that service users should make a contribution to the cost of the service but recognises that a commercial or full cost recovery approach could impact adversely on users and the achievement of the council's wider objectives. Concessions may be available.	
Nominal	The council wishes the service to be fully accessible to all but sets a small charge to discourage frivolous use or control demand.	
Free	The council wishes to make the service fully accessible and funded from public subsidy.	

General increases to Fees and Charges

The council has a considerable number of income budgets which have normally increase annually in line with inflation. However, there are a number of areas where this is not possible:

- Where fees and charges are set by Government or Statute and councils have no local discretion
- Where local authorities are only allowed to cover the costs of providing a service
- Where contracts dictate the level of charge or increase

A register of fees and charges is published annually on [Financial Management - Service Details](#) which details the changes to various fees and charges each year and indicates whether the fees can be decided locally or are set centrally.

The table below identifies some of the most significant sources of income from fees and charges for the council:

Activity	2015/16 budget	2015/16 forecast
Bereavement	1,120,906	1,238,531
Parking	4,170,628	4,155,670
Leisure	2,419,492	2,501,356
Cowes Ferry	766,793	719,296
Museums and heritage	833,984	820,463
Licencing	413,332	403,968
Building Control	428,451	426,235
Planning	822,526	727,439
Land charges	288,870	323,870

Savings Strategy Increases to fees and charges

The savings strategy in Appendix D includes a number of increases to fees and charges and the impact of these has been summarised below:

Activity	Planned savings 2015/16	Planned savings 16/17	Planned savings 17/18	Impact
Agreed by full council in February 2015				
Operational savings and additional income at directly managed leisure centres	207,000	0	0	Charges already implemented – separate appendix on annual increases to all leisure and recreation charges will be brought to members for decision
Cowes ferry – review of charges subject to results of consultation exercise	100,000	60,000		Pedestrian charges already implemented – additional paper on further changes in 16/17 to be brought to members for decision
For consideration by full council in Feb 2016				
Adult social care additional income		90,000	90,000	Implementation of full financial assessment for chargeable services agreed in November 2015 and will be implemented in line with

				Care Act and national benchmarking from April 2016
Remove free travel for concessionary bus pass holders on the floating bridge		60,000	60,000	Forms part of paper being bought to members for decision as above
Waste contract – income generation			100,000	Per terms of the new contract

Specific increases to fees and charges

The majority of discretionary fees and charges that the council collects are in the leisure and recreation service area and the following lists the changes proposed for 2016/17.

Medina Theatre		2014/15	2015/16	2016/17
A - Professional companies and/or individuals presenting professional artistes				
Monday – Thursday	Not bank holidays	636.20	630.00	649.00
Rehearsal Monday – Thursday		383.20	440.00	453.20
Rehearsals and performances	Friday, Saturday, Sunday and bank holidays	636.20	630.00	649.00
Early access/late get-out	Hourly rate	33.20	35.00	75.00
B - Registered charities or amateur organisations using professional promoters and as part of presentation in which no professional/ promoter is recompensed for their services				
Monday – Thursday	Not bank holidays	412.70	409.50	422.00
Rehearsal Monday – Thursday		294.85	346.50	357.00
Rehearsals and performances	Friday, Saturday, Sunday and bank holidays	636.20	630.00	649.00
Early access/late get-out	Hourly rate		35.00	75.00
C - Commercial presentations/shows to promote the sale of products or services and amateur presentation in which no professional/ promoter/organisation is recompensed for their services				
Monday – Thursday	Not bank holidays	345.05	283.50	292.0
Rehearsal Monday – Thursday		260.40	252.00	260.00
Rehearsals and performances	Friday, Saturday, Sunday and bank holidays	636.20	630.00	649.00
Early access/late get-out	Hourly rate		35.00	75.00

Box office	Set up and admin per show (applicable to all shows)		100.00	100.00
	Cost per show for additional consecutive performances		20.00	20.00
Miscellaneous	Hire of Steinway grand piano	59.20	60.00	60.00
	Tuning of piano (at cost)	Cost	Cost	Cost
	35mm projector and screen	98.00	103.00	103.00
	Printing of theatre tickets	35.00	40.00	40.00
	Slide projector	29.60	30.00	30.00
	Hire of harlequin floor	56.15	60.00	60.00
	Hire of steward per hour where necessary	18.20	20.00	20.00
	Additional technician time (per hour)	15.25	16.00	16.00
Radio mics	Per microphone per show		10.00	10.00
Smoke machine	Per show		20.00	20.00
Additional technician	For meetings after initial one which is part of hire fee		16.00	16.00
% of ticket sales			0.00	0.00
Lighting	Change to set up		20.00	20.00
Press advertisement	Per two column centimetre	<i>On application</i>		
	Admin payable for every insertion			
PRS		100%	100%	100%
Prior to event - collected	All prices are per transaction	FOC	FOC	FOC
Prior to event - posted		1.00	1.00	1.00
On the night sales		FOC	FOC	FOC
Internet sales		1.00	1.00	1.50
Booking fee	Per ticket (to be introduced from 01.01.17)	-	-	1.00
Credit card charges	Charged to hirer/promoter - % of card transactions	2%	2%	2%

ONE CARD Description	Code	23/10/12	17/10/13	02.09.14	Current	Proposed
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Renewal Only	SNR CA	ASC	3	3	1	0	19.00	DISC	
	SNR DD	ASCDD	12	9	7	5	16.25	16.25	
	SNR YR	AYC	3	3	2	2	162.50	162.50	
Silver Card	Adult CA	BAD	75	94	70	49	21.75	25.00	
	Adult DD	BADDD	319	383	476		18.50	22.50	
	Adult YR	BYA	94	102	152		185.00	225.00	
	Adult contract		Payable by 12 DDs of £14.83; interim fee						178.00
	Student CA	BCST	0	3	5		18.35	18.35	
	Student DD	BCSTDD	4	10	12		16.20	16.20	
	Student YR	BCYS	3	1	1		162.00	162.00	
	Junior CA	DJR	1	5	7		11.30	11.30	
	Junior DD	DJRDD	7	11	13		10.30	10.30	
	Junior YR	DJY	2	18	9		103.00	103.00	
Gold Card	Adult CA	CAD	83	97	74		43.50	43.50	
	Adult DD	CADDD	664	1219	1275		37.50	37.50	
	Adult YR	CYA	103	224	226		375.00	375.00	
	Adult contract		Payable by 12 DDs of £29.58; interim fee						355.00
	Student CA	CST	18	40	60		28.00	28.00	
	Adult YR	MADY	88	34	16		365.00	365.00	
	Adult DD	MCOYDD			40		36.50	36.50	
	Adult DD	MADYDD	55	40	24		36.50	36.50	
	Student DD	CSTDD	76	146	246		25.00	25.00	
	Student YR	CYS	8	19	17		250.00	250.00	
	JNR DD	CDJRDD	7	33	44		16.20	16.20	
	JNR CA	CDJR			11		17.80	17.80	
JNR YR	CDYJ	0	0	0		162.00	162.00		
Concession	All CA	EAD	35	36	22		20.00	DISC	
	All DD	EADDD	352	501	618		15.00	18.75	
	All YR	EYA	39	65	59		150.00	187.50	
	JNR CA	EJR		1	0		10.00	DISC	
	JNR DD	EJRDD	8	9	25		9.00	9.00	
	JNR YR	EJRY	2	1	0		90.00	90.00	
Registration	AD renewal	RAD	143	121	72		3.00	3.00	
	JNR	RJR	2893	4006	688		Free	DISC	
	Concess AD/JNR	RCA	196	231	264		1.50	1.50	
		RCC	97	149	213				
	SNR renewal	RSC	62	78	49		2.50	2.50	
	Student	RST	0	0	0		10.00	DISC	
Silver Card IWC and NHS	IWC DD (85%)	BIWCDD	86	84	88		15.60	19.25	
		BIWCP	12	8	2				
	NHS DD	BNHSDD	46	58	60				
	IWC YR	BIWCY	15	20	16		156.00	192.50	
	NHS YR	BNHSY	8	14	14				
	POL DD	BPOLDD	3	2	4				
Corporate		BCORPDD	-	-	43	68	16.50	22.50	
		CCORPDD	-	-	226		33.75	33.75	
		BCORY	-	-	10		165.00	225.00	
		CCORY	-	-	14		337.50	337.50	
Gold Card IWC and NHS	IWC DD (85%)	CIWCDD	239	325	324		31.85	31.85	
		CIWCP	11	10	4				
	Police DD	CPOLDD	22	28	35				
	NHS DD	CNHSDD	115	169	187				
	IWC YR	CIWCY	21	30	28		318.50	318.50	
	NHS YR	CNHSY	10	28	22				
	CPOLY	3	5	3					
ISLAND SWIM PASS	ADT 12 months	ISPAT	6	5	3		178.00	178.00	
		ISPATD	4	4	4				
	SNR 12 months	ISPST	28	26	21		110.00	110.00	
		ISPSTD	1	1	1				
GP Referral	Ad 8 weeks	GPAD	31	54	42		53.00	55.00	
	Conc 8 weeks	EGPAD	4	23	24		31.80	33.00	
	Jnr 8 weeks	GPJNR	1	3	5		27.00	27.00	
	Conc Jnr 8 wk	EGPJNR	0		1		18.95	18.95	
	Induction card	IND	301	417			Free	FREE	

Pool admissions			Current		16/17		Concession
			Card	Non-card	Card	Non-card	
Adult (includes lane swimming)			3.20	4.00	3.50	4.20	2.10
Junior (up to 4 are free)			2.00		2.00		1.00
Group (group of 4 incl 1 adult)			9.00		9.00		
<i>OAP price discontinued -honoured for existing OAP reg card holders</i>			2.60		2.60		-
Aquafit*	60 minutes		5.00		5.50		2.70
Parent & child (child under 4)	45 minutes	Heights and Medina	4.50		5.00		2.30
	Additional child		1.00		1.00		0.50
	Additional adult		2.15		2.20		0.50
Aqua natal	60 minutes	Heights and Medina	5.00		5.50		2.70
Showers		Per person	2.0		2.50		1.50

Pool hire charges (hourly rate – all minimum one hour hire)						Current	16/17	17/18
Private use	Small pool					31.50	32.50	33.50
	Large pool					60.70	62.50	64.40
	Both pools					88.85	91.50	94.30
Club use	Small pool					21.65	22.50	23.00
	Large pool					43.50	45.00	46.20
	Both pools					49.45	51.00	52.50
School use (Incl MHS)	Small pool					28.55	30.00	30.30
	Large pool					48.35	50.00	51.30
Private, club and school use	Lifeguard					12.15	13.00	13.20
	Teacher					18.55	19.50	20.00
Swimming lessons	Adult – per lesson					5.45	5.50	
	Adult – 10 weeks paid in advance					51.35	51.50	
	Junior	Weekly	0 – 5	30 mins	All	4.60		
			6 & 7	45 mins	MLC	DISC		
			6 & 7	60 mins	H & W	DISC		
Junior - Monthly paid by DD					18.29			
Private swimming lessons	One person				30 minutes	16.70	17.20	
	One person, booking 5					71.55	73.70	
	One person, booking 10					133.80	137.80	
	Two persons					28.30	29.15	
	Three persons					33.45	34.10	
Badges/Rookie	Including certificates					2.50		

Tone Zone			Current	16/17	Concession
One Journey	Casual		15.00	15.00	15.00
	Monthly		15.00	15.00	15.00
	DD/annual		15.00	15.00	15.00
Casual	All times		6.80	7.00	3.50
Junior Gym	12 to 16 years of age		3.40	3.50	1.70
Holiday users	Single session		8.50	8.50	
	14 days – all areas		25.00	25.00	

Health suite		Current	16/17	Concession
Health Suite (sauna, spa, steam)	All times	5.00	5.50	2.60

Astroturf		Current	16/17	Concession
Osborne/Sandown/Ryde	Adults	28.50	30.00	
	Juniors	23.00	24.00	

Activity sessions			Current	16/17	Concession
General adult classes	45/60 minutes		5.00	5.50	2.70
	30 minutes		3.40	4.00	2.00
Junior classes	30 minutes		2.80	3.00	1.40
	45 minutes		3.10	3.10	1.60
	60 minutes		3.40	3.40	1.70
Clubs	Forever Fit		4.60	5.00	2.40
Circuit training			4.50	5.00	2.50
Children's parties	Per child		POA	POA	-

Activ8 – morning		8.00	8.50	
Activ8 Xtra - afternoon		5.00	5.50	
Activ8 all day		12.00	13.00	

Dryside				Current	16/17	Concession
Sports hall	Medina Leisure Centre	Half	Per hour	27.60	29.00	
		Whole		53.00	55.00	
Bleacher seating				POA	POA	
Gym hire/ activity room	Heights/Medina	Club per hour (inc VAT)		10.00	12.50	
	Heights/Medina/RSC	Commercial per hour (plus VAT)		19.60	20.00	
Cricket nets	Adults			27.80	29.00	
	Juniors			22.65	24.00	
Meeting room (Medina)		Meeting room 1		6.20	6.50	
		Meeting room 2		12.90	13.50	
		Meeting room 1 & 2		15.45	16.00	

- **£10.00 introductory rate to encourage new users; review every 6 weeks and increase**

Squash – Heights and Westridge				Current	16/17	Concession
Casual	Adult	40 minute session		3.80	4.00	2.00
	Junior			2.00	2.00	1.00
League fee	Adult			17.00	17.50	8.80
	Junior			10.00	10.00	5.00
	Adult	Discount for league winners		10.00	10.00	-
	Junior			7.00	7.00	-

Badminton/short tennis/table tennis				Current	16/17	Concession
Adult	Per person per 55 minutes per court	Singles game		4.20	4.50	2.20
Junior				2.90	3.00	1.45
Adult		Doubles		2.10	2.25	1.10
Junior				1.45	1.50	0.70
Club use	Per court per hour	Two courts		7.00	7.50	
Table tennis	Adult/junior	Per person/40 mins		3.80	4.00	2.00
				2.00	2.00	1.00

Shanklin Lift				Current	16/17	Concession
Adult & OAP single				1.00	1.00	
Junior single				0.60	0.60	
Adult & OAP return				1.50	1.50	
Junior return				0.90	1.00	
Island resident OAP lift registration <i>One Card – renewal only, £2.50</i>				Free	Disc	
Pram/pushchair/disabled				Free	Disc	

RECREATION GROUNDS					
Football	Seaclose Park, Nine Acres, Park Road Rec, Wootton Rec, Stroud, Simeon St, Totland and Clatterford Rd Rec with or without use of changing facilities and equipment. £40 returnable deposit is also required for changing room keys.				
			Current	RPI	Proposed
	Youth organisations and schools (Maximum 18 games to include cup and league matches)	Per season per team	311.80	321.15	321.20
		Per match	30.30	31.20	31.20
	Others/senior teams – Option A (Maximum 20 games to include cup and league matches)	Per season per team	616.40	634.89	634.90
		Per match or 1.5 hour training session	49.50	50.98	51.00
	Others/senior teams – Option B (Maximum 10 games to include cup and league matches)	Per season per team	308.20	317.44	317.40
Per match or 1.5 hour training session		49.50	50.98	51.00	
Adhoc Non-Seasonal Teams	Youth games	53.10	54.69	54.70	
	Senior games	69.80	71.89	71.90	
Cricket	Artificial Wicket	Casual	45.00	46.35	46.40
		Seasonal	395.30	407.15	407.10
Miscellaneous charges	Hire of recreation grounds for school sports	Per hour	16.80	17.30	17.30
		Per hiring	34.70	35.74	35.70
	Use of hard surface play area at Seaclose or MUGA facilities	Adult team for whole area per hour	40.30	41.50	41.50
		Junior team for whole area per hour	34.30	35.32	35.30
		Adult team per court per hour	16.10	16.58	16.60
		Junior team per court per hour	10.90	11.22	11.20
	Seasonal use of hard play area at Seaclose or Muga facilities (one hour session per week, maximum 20 weeks)	Per adult team	328.10	337.94	337.90
		Per junior team	219.40	225.98	226.00
	Additional hourly charge as required	Per adult team	121.40	125.04	125.00
		Per junior team	79.10	81.47	81.50
Note	Per season per team	Prices are exempt from VAT			
	Per match per team	VAT is applicable			

AMENITY LAND HIRE		Current	RPI	Proposed
Non registered Charitable Organisations holding small events such as fetes	Payable per day			
	Up to 250 attending	60.90	62.72	62.70
	Up to 500 attending	81.30	83.73	83.70
Non registered Charitable Organisations holding medium to large events such as Car Boot Sales/Large scale fund raising	Payable per day			
	Up to 1000 attending	135.90	139.97	140.00
	Up to 1500 attending	203.40	209.50	209.50
	2000+ attending	271.50	279.64	279.60
Charity registered Organisation	Per day			
	Up to 500 attending	27.30	28.11	28.10
	Up to 1000 attending	54.20	55.82	55.80
	1500+ attending	81.30	73.73	83.70
Miscellaneous one off small events	Hourly rate	15.40	15.86	15.90
Commercial events	Per day			
Funfairs and Circuses	Non Operational	60.70	62.52	62.50
	Operational	417.30	429.81	429.80
Commercial Filming	Per day	293.60	302.40	302.40
Concerts, Festivals and miscellaneous events	Non Operational days	60.70	62.52	62.50
	Operational Per day			
	Up to 500 attending	657.40	677.12	677.10
	Up to 1000 attending	1315.00	1354.45	1354.50
	2000+ attending	2630.00	2708.90	2708.90
Miscellaneous Event	Hourly Rate	47.30	48.71	48.70
Large Sporting Events/Festivals	Per Day	2014/15	2015/16	2016/17
	Up to 2500 attending	600.00	750.00	900.00
	Up to 5000 attending	800.00	1000.00	1200.00
	5000+ attending	1000.00	1250.00	1500.00
Cancellation fee – Admin Costs	For all bookings cancelled within one month or less of the event date	20%	20%	20%

£40 returnable deposit for revetment key at Wheelers Bay		Current	14/15	15/16	16/17
Wheelers Bay & Freshwater Bay	Annual – up to 4.5m (including trailer)	86.90	111.24	135.58	160.00
	Per additional 30cm or part thereof (including trailer)	6.23	7.97	9.71	11.50
		Current	RPI		Proposed
	Weekly Storage costs	38.50	39.65		39.60
	Replacement Permits	19.20	19.77		19.80
Dinghy Park fees are all subject to VAT at the applicable rate					

ALLOTMENTS – ANNUAL FEE	Current Per rod/5m	RPI Per rod/5m	Proposed Per rod/5m
Sites to include: Barn Ground, Scotscombe & Fort Mews	4.10	4.22	4.20
Miscellaneous Allotment Sites	Current Per plot	RPI Per plot	Proposed Per plot
Dovecotes	28.10 18.30	28.94 18.84	28.90 18.80
Grove Road	9.90	10.19	10.20
Hyde Destructor/Long Meadow	9.20 18.30	9.47 18.84	9.50 18.80
Key Deposit Agreement deposit	5.00 25.00		40.00 25.00

FORT VICTORIA FACILITIES	Current	RPI	Proposed
School Visits – Per Child (Island)	3.50	3.60	3.60
School Visits – Per Child (Mainland)	4.00	4.12	4.10
School Visits – Per Party (minimum charge)	61.80	63.65	63.70
Corner room hire (Half day)	15.40	15.86	15.90
Corner room hire (Full day)	25.70	26.47	26.50
Barbecue Hire	13.00	13.39	13.40

BEACH HUT LICENCES	Current	RPI	Proposed
Appley, Puckpool, Gurnard, East Cowes, Old Littlestairs & Dunroamin			
Up to 5 Metres	282.20	290.66	290.70
Per additional 30cm or part thereof	16.50	16.99	17.00
Madeira Road, Colwell - Square footage rate. To be increased annually at the 1st Jan of the proceeding year	22.00	22.66	22.70
Administration charge for change of Licence details	211.60	217.94	217.90
Re-inspection Costs	52.90	54.48	54.50
Beach Hut Licence Fees are subject to VAT at the applicable rate			

Dog Service	2015/16	2016/17
Kennelling fee - a dog for 1 night	35.00	35.00
Kennelling fee – additional night fee	30.00	30.00
Collection of stray secured dog	30.00	30.00
Collection of stray secured dog (out of hours)	45.00	45.00
Repeat offender fee (within 12 months)	22.00	22.00
Administration fee (raising an account)	10.00	10.00

Cemeteries	2015/16	2016/17
Interment fees		
Stillborn to 1 year	134.00	Free
1 year to 10 years	205.00	Free
10 years to 16 years	467.00	467.00
Adult	855.00	898.00
Cremated remains	236.00	248.00
Scattering of Cremated remains	66.00	69.00
Adult burial for four interments	1868.00	1961.00
Purchase fees		
Full space – inner	600.00	630.00
(Except where special fee applies at Ryde)		
Full space – border	1200.00	1200.00
Half space – inner	330.00	347.00
Half space – border	630.00	630.00
Shanklin Plots V – W (Ashes/Baby plots)	250.00	262.00
Ventnor Plots N – O (Ashes/Baby plots)	250.00	262.00
Ryde – border	1750.00	1400.00
Ryde – inner	1400.00	1400.00
Ashes plot (RYde) RR and K new plot – not half spaces	580.00	600.00
Chapel fee (Binstead/Carisbrooke/Ventnor)	36.00	38.00
Test dig (<i>will be subtracted from interment fee if depth is sufficient and a burial takes place</i>)	45.00	47.00
Selection of grave site	35.00	37.00
Grave turfing	33.00	35.00
Genealogy search (first two names free – thereafter £11.00 per name)	13.00	Disc
Genealogy search – charge per name	-	3.00
Memorial fees		
Headstone/Footstone/Book/Tablet Up to 0.6m (nearly 2ft)	113.00	119.00
Headstone/Footstone/Book/Tablet Over 0.6m (over 2ft)	234.00	246.00
Kerbs/Flatstones	258.00	271.00
Vase	83.00	87.00
Each inscription after the first	79.00	83.00
Temporary memorial up to one year	54.00	57.00
*If Headstone/Kerb set placed at the same time only one fee required of	258.00	271.00
Headstone/half kerb set	128.00	134.00
Memorial Seats (4ft)	1120.00	Disc
Memorial Seats (5ft)	1180.00	Disc
Plaques – Aluminium or Laminate	37.00	Disc
Plaques – Brass *Subject to individual quotation		* Disc
Fixing Brackets (cemeteries) *Subject to individual quotation		* Disc
Concrete and fixing (cemeteries) *Subject to individual quotation		* Disc
Transfer of exclusive right of burial	35.00	37.00
Exclusive right of memorial	100.00	105.00

Crematorium	2015/16	2016/17
BOR		
2 line entry	90.00	94.00
5 line	124.00	130.00
5 line /flower	181.00	190.00
5 line /motif (other)	203.00	213.00
8 line	193.00	203.00
8 line floral	237.00	249.00
8 line /motif (other)	255.00	268.00
8 line Heraldic	272.00	286.00
BOR Cards		
2 line entry	49.00	52.00
5 line	66.00	69.00
5 line /flower	141.00	148.00
5 line /motif (other)	146.00	153.00
8 line	98.00	103.00
8 line floral	164.00	172.00
8 line /motif (other)	183.00	192.00
8 line Heraldic	212.00	223.00
BOR Copy Page	4.00	4.50
Other Memorials		
Leather Panel Dedication	251.00	264.00
Leather Panel Renewal	116.00	122.00
Memorial Vase 10 yr lease	616.00	Disc
Memorial Vase renewal	146.00	153.00
Re-gilding of Vase tablet	50.00	53.00
Polished Granite Mushroom	318.00	318.00
Memorial Brass Plaque 7 years	318.00	318.00
Memorial Brass 14 years	521.00	521.00
Granite Wall 7 years	406.00	406.00
Granite Wall 14 years	586.00	586.00
Interment Niche	303.00	303.00
Burial Tablet	648.00	600.00
Bulbs	35.00	37.00
Bench slabs x 4	37.00	Disc
Brass Plaques		
Bench Plaque Baby	66.00	66.00
Planters Baby	308.00	300.00
Granite Memorial baby	422.00	400.00
Memorial tree leaves	105.00	110.00
Garden book of remembrance	180.00	190.00
Plaques in flower beds on wooden post. Initial outlay for post approx £30.00; 12 plaques per post	95.00	100.00
CREMATION FEES		
Stillborn one year	0	0.00
1 yr to 10 yrs	0	0.00
10yrs to 16yrs	0	0.00
Environment levy		
Adult 45 mins.	613.00	644.00
Adult extended	746	783.00
OTHER CHARGES		
Use of Chapel	133.00	140.00
Use of Organ	12.00	13.00
Organist Fee	37.00	39.00
Abroad Certificate	11.50	12.00
Scattering visiting	77.00	77.00
Wooden Casket	43.00	45.00
Metal Urn	32.00	34.00
Bio Casket	12.00	12.50
Bearer (per bearer)	11.50	12.00

Newport Harbour		14/15	15/16	16/17
Crane				
Static	Per lift pre-booked	30.00	30.00	30.00
	Per lift not booked (subject to staff)	-	50.00	50.00
	Charge to outside lift company	-	-	15.00
Mobile	Per half day – charge to crane company	21.00	21.50	22.00
	Per day – charge to crane company	28.00	29.00	30.00
Forklift	Per day– charge to crane company	15.00	15.50	16.00
Houseboats				
Under 6m	Per quarter – paid in advance or by DD	341.00	375.00	DISC
6 to 7.5m	Per quarter – paid in advance or by DD	439.00	468.75	DISC
7.5 to 9m	Per quarter – paid in advance or by DD	557.00	562.50	DISC
9 to 10.5m	Per quarter – paid in advance or by DD	663.00	656.25	DISC
10.5 to 12m	Per quarter – paid in advance or by DD	777.00	750.00	DISC
12 to 13.5m	Per quarter – paid in advance or by DD	891.00	843.75	DISC
13.5 to 15m	Per quarter – paid in advance or by DD	990.00	937.50	DISC
15 to 16.5m	Per quarter – paid in advance or by DD	1110.00	1031.25	DISC
Each additional 1.5m	Per quarter – paid in advance or by DD	88.00	93.75	DISC
Paid quarterly	Surcharge on basic rate	-	2.5%	DISC
Paid monthly	Surcharge on basic rate	-	5%	DISC
Per year		-	-	250.00
Per quarter		-	-	62.50
Commercial vessels				
Under 9m	Per week	43.25	46.55	DISC
9 to 15m	Per week	56.65	58.35	DISC
15 to 30m	Per week	90.00	92.70	DISC
Over 30m	Per week	181.00	186.45	DISC
Under 9m	Per month	130.00	133.90	DISC
9 to 15m	Per month	175.50	180.75	DISC
15 to 30m	Per month	272.00	280.15	DISC
Over 30m	Per month	544.50	560.85	DISC
Per metre	Per week	-	-	3.20
Per metre	Per month	-	-	9.60
To qualify as Commercial, the vessel must have: <ul style="list-style-type: none"> • Features that indicated a commercial design, such as a cargo hold designed for commercial carrying of goods, commercial fishing equipment or the ability to convey large number of passengers • A gross tonnage of not less than 15 tons • Be moored in a port for Customs Purposes 				
Visitors (Non Commercial)				
Under 6m	1 st April - 31 October (per night)	12.50	10.00	10.00
6 to 9m	1 st April - 31 October (per night)	14.50	15.00	15.00
9 to 12m	1 st April - 31 October (per night)	17.00	20.00	20.00
Under 6m	1 st November – 31 st March (per night)	6.25	5.00	5.00
6 to 9m	1 st November – 31 st March (per night)	7.25	7.50	7.50
9 to 12m	1 st November – 31 st March (per night)	8.50	10.00	10.00
If the vessel stays for 6 consecutive days the seventh day is free				
Short stay				
Under 7m		5.50	6.00	
Over 7m		6.00	8.00	
Permanent annual berth holders (Regular)				
Up to 12m	Per meter per quarter in advance	34.50	34.50	34.50
Paid quarterly	Surcharge on basic rate	-	2.5%	DISC
Paid monthly	Surcharge on basic rate	-	5%	DISC
Dry berths (non-residential)				
1 st April - 31 October	Per meter per week	6.20	6.50	6.50
1 st April to 31 st October		53.50	117.00	117.00
1 st November – 31 st March	Per meter per week	-	5.00	5.00
	Per meter per month	15.00	15.00	15.00
	Per meter for 5 months	-	60.00	60.00
1 st April to 31 st March	Per meter	-	-	177.00
If a vessel stays for 3 weeks the fourth is free; if they stay for the whole summer or winter period one months is free				

Misc rates				
Boomage	Per Grosse tonne	0.29	0.30	0.30
Boomage	Per tonne per annum	2.36	2.43	2.43
Passenger dues	Per passenger on vessels	0.13	0.14	0.14
Dues on goods	Bulk cargo per tonne	0.56	0.58	0.58
Dues on goods	Sundries per tonne	1.18	1.22	1.22
Storage of goods	Per tonne per day	2.00	2.06	2.06
Parking permits	1st November – 31st March			40.00
	Per year			150.00
Container storage (6m)	Per year			1500.00
Boat lifting in and out	One charge	110.00	110.00	120.00

Folly Reach		14/15	15/16	16/17
Visitors				
Under 6m		-	8.00	DISC
6m – 9m		-	12.50	DISC
9 – 12m		-	16.50	DISC
Per metre per night				1.40

Rounded to the nearest 50p
If the vessel stays for 6 consecutive days the seventh day is free

Short Stay		15/16		16/17	
Under 5 metres		5.00	6.00	5.00	6.00
6 to 8 metres		6.00	7.00	6.00	7.00
9 to 10 metres		8.00	9.00	8.00	9.00
11 to 13 metres		9.00	11.00	9.00	11.00
14 to 15 metres		11.00	13.00	11.00	13.00
16 to 17 metres		12.00	16.00	12.00	16.00
18 to 19 metres		13.00	17.00	13.00	17.00
Over 20 metres		15.00	20.00	15.00	20.00
Swing Moorings		1st April to 31st October			
Under 6m	Per meter - paid in advance or by DD	-	34.29	DISC	
6m – 8m	Per meter - paid in advance or by DD	-	45.72	DISC	
8m – 10m	Per meter - paid in advance or by DD	-	57.15	DISC	
Paid monthly	Surcharge on basic rate	-	5%	DISC	
Per metre		-	-	40.00	
Swing Moorings		1st November to 31st March			
Under 6m	Per meter - paid in advance or by DD	-	24.00	DISC	
6m – 8m	Per meter - paid in advance or by DD	-	32.00	DISC	
8m – 10m	Per meter - paid in advance or by DD	-	40.00	DISC	
Paid monthly	Surcharge on basic rate	-	5%	DISC	
Per metre		-	-	20.00	
Pile moorings		1st April to 31st October			
Under 6m	Per meter - paid in advance or by DD	-	42.86	DISC	
6m – 8m	Per meter - paid in advance or by DD	-	57.13	DISC	
8m – 10m	Per meter - paid in advance or by DD	-	71.43	DISC	
10m – 12m	Per meter - paid in advance or by DD	-	85.72	DISC	
Paid monthly	Surcharge on basic rate	-	5%	DISC	
Per metre		-	-	50.00	
Pile moorings		1st November to 31st March			
Under 6m	Per meter - paid in advance or by DD	-	30.00	DISC	
6m – 8m	Per meter - paid in advance or by DD	-	40.00	DISC	
8m – 10m	Per meter - paid in advance or by DD	-	50.00	DISC	
10m – 12m	Per meter - paid in advance or by DD	-	60.00	DISC	
Paid monthly	Surcharge on basic rate	-	5%	DISC	
Per metre		-	-	25.00	

Whitegates		14/15	15/16	16/17
Moorings				
Mooring to jetty	Domestic use	76.00	100.00	100.00
Mooring to jetty	Commercial use	152.00	200.00	200.00
Maximum length allowed is 7.5 meters				

Ventnor Harbour		14/15	15/16	16/17
Commercial vessel				
Mooring		7.30	7.30	DISC
Pontoons		14.40	14.40	15.30
Leisure vessels				
Mooring over 4 weeks	Per meter per day	1.20	1.20	1.30
Mooring over 4 weeks	Per metre per week	7.30	7.30	7.80
Mooring under 4 weeks	Per meter per day	2.30	2.30	2.40
Mooring under 4 weeks	Per metre per week	9.50	9.50	10.10

Ryde Harbour		Current	16/17
Short stay (one tide only)	Cost per tide - under 8m	5.00	6.00
	Cost per tide – over 8m and under 12m	7.50	8.00
	Cost per tide – over 12m	9.00	10.00
Overnight stay (per metre) (weekdays/weekends)	Under 6m	10.00	11.00
	Under 8m	13.50	14.00
	Under 10m	17.00	17.00
	Under 12m	20.00	21.00
	12m and over	23.50	24.00
Visit Permanent mooring - Annual (per metre per year)	Under 6m	10.00	DISC
	6- 9m	15.00	DISC
	9-12m	20.00	DISC
	>12m	25.00	DISC
	Per meter per paid in full	116.00	120.00
	Paid quarterly	-2.5%	-4% (125.00)
	Paid monthly	-5%	-8% (130.00)
Permanent mooring - Annual (per metre per year)	Per meter per quarter in advance	121.80	125.00
	Paid quarterly	-2.5%	-4% (130.00)
	Paid monthly	-5%	-8% (135.00)
Negotiated Rates	Short stay	First half hour is free	
	Private charter boat	Per metre per year	X150%
	Vectis Boating & Fishing Club	4.5m boat,	50%
	Ryde Sea Cadets		50%

Rights of Way	2014/15	2015/16	2016/17
Section 31 deposits			
Application	250	260	265
Each additional site notice	20	25	25
Conversion of paper maps larger than A3	25	25	25
Public path Orders			
Application	2250.00 incl publication fees	2350.00 incl publication fees	2375.00 incl publication fees
Secretary of State referral	NA	1000	1000
Physical works	To be agreed	To be agreed	To be agreed
Rights of Way Temporary closure			

Emergency closure	Inline with Island Roads	Inline with Island Roads	Inline with Island Roads
Planned closure	Inline with Island Roads	Inline with Island Roads	Inline with Island Roads
Secretary of state extension	250.00	260.00	260.00
Tennyson Trial permits			
1 st application	Free	Free	Free
Each subsequent amendment/replacement permit	10.00	10.00	10.00
S147 Applications (gates)			
Application	NA	50	55
Physical works	NA	To be agreed	To be agreed

Libraries		Current	16/17
Reservations and Requests	Items reserved by adults	0.60	0.60
	Items Reserved by children	Free	Free
	Additional charges for items obtained from other library services	7.50	7.50
	Additional charges for items obtained from the British Library	11.50	11.50
	Charge for the renewal of British Library loans	4.50	4.50
	Charge for articles obtained from other library services	Full cost	Full cost
Certain items, such as car manuals, DVDs, CDs and items held at Library Headquarters are not subject to reservation charges.			
Hire Charges	Compact Disc – single disc	1.00 per week	1.00 per week
	Compact Disc – boxed sets (2 or more discs)	2.00 per week	2.00 per week
	DVDs marked with a red spot	1.50 per night or 3.00 per week	1.50 per night or 3.00 per week
	DVD boxed sets over 2 discs	3.00 per night or 5.00 per week	3.00 per night or 5.00 per week
	Children's DVDs and DVDs marked with a yellow spot	1.00 per night or £2.00 per week	1.00 per night or £2.00 per week
	Spoken Word Cassettes and CDs	1.50 for 3 weeks	1.50 for 3 weeks
	Junior Spoken Word Cassettes and CDs	Free	Free
	Language Courses	2.00 for 3 weeks	2.00 for 3 weeks
Overdue Charges	Daily overdue charge for adults	20p per book to a maximum of 10.00 per item	20p per book to a maximum of 10.00 per item
	Daily overdue charge for children borrowing children's books	Free	Free
	Daily overdue charge for spoken word cassettes and CDs and music CDs	20p per book to a maximum of 10.00 per item	20p per book to a maximum of 10.00 per item
	Overdue charge for children's DVDs and DVDs marked with a yellow spot for the first week	1.00	1.00
	Overdue charge for children's DVDs and DVDs marked with a yellow spot for each subsequent week	2.00	2.00
	Overdue charge for DVDs marked with a red spot for the first week	1.50	1.50
	Overdue charge for DVDs marked with a red spot for each subsequent week	3.00	3.00
	Overdue charge for DVD boxed sets for the first week	2.00	2.00
	Overdue charge for DVD boxed sets for each subsequent week	5.00	5.00
	Daily overdue charge for language courses	30p	30p
	Daily overdue charge for mobile library users and Home Library Service users	Free	Free
Notification Charges	Notifications sent by post	60p	60p
	Notifications sent by SMS	20p	20p
	Notifications sent by email	Free	Free
Fax Charges	Sending in the UK	1.00 for the first page; 80p for each subsequent page	1.00 for the first page; 80p for each subsequent page
	Sending abroad	2.00 per page	2.00 per page
	Receiving	40p	40p

Sale Items	CD-R	1.20	1.20
	Green Garden Bags	1.30	1.30
Printing and Copying	Printing from computers (monochrome or colour)	20p per A4 sheet	20p per A4 sheet
	Black & White photocopying	10p per A4 sheet 20p per A3 sheet	10p per A4 sheet 20p per A3 sheet
	Colour photocopying	50p per A4 sheet 1.00 per A3 sheet	50p per A4 sheet 1.00 per A3 sheet
Lost and Damaged Items	Items in print	Full cost	Full cost
	Items out of print	Average book price	Average book price
	Rare or valuable items	Refer to Library HQ	Refer to Library HQ
Disc Cleaning	Cleaning of CDs & DVDs (Newport Library only)	1.00 per disc	1.00 per disc
Room Hire	Learning and other activities provided in partnership with the Isle of Wight Council	5.00 per hour	5.00 per hour
	Learning activities by non IWC partners (excluding commercial organisations)	8.00 per hour	8.00 per hour
	All other activities	15.00 per hour	15.00 per hour

Heritage Service (including Record Office, Museums, Archaeology, Heritage Education Service)		2014/15	2015/16	2016/17
Copying Photocopy request which take more than 15minutes to complete will be subject to charge based on hourly rate as below.	Black and White A4 photocopy	.30	.30	.30
	Black and White A3 photocopy	.40	.40	.40
	Black and White A4 Microfilm print	.30	.30	.30
	Black and White A3 Microfilm print	.40	.40	.40
	Colour A4 photocopy	1.00	1.00	1.00
	Colour A3 photocopy	1.50	1.50	1.50
	Handling charge including postage (UK and Europe)	3.00	3.00	5.00
	Handling charge including postage (Rest of the World)	5.00	5.00	5.00
Scans and photographs Scanning requests which take more than 15 minutes to complete will be subject to charge based on hourly rate as below.	CD and up to five images (UK and Europe)	5.00	5.00	5.00
	CD and up to five images (Rest of World)	6.00	6.00	7.50
	Additional scan	.50	.50	.50
	Search room Camera license (24 hours)	2.50	2.50	5.00
	Search room Camera license (6 months)	15.00	15.00	20.00
	Search room Camera license (12 Months)	25.00	25.00	30.00
	Microfilm/fiche search	Full microfilm search, hourly	22.00	22.00
	Short microfilm search (UK/Europe) per film	5.00	5.00	5.00
	Short microfilm search (rest of World) per film	6.00	6.00	7.50
Paid Research	Research undertaken by the Heritage Service – One hour	22.00	22.00	25.00
	Research undertaken by the Heritage Service – half hour	12.00	12.00	15.00
Commercial reproduction rates Requests for images that publicise and promote the Heritage Service may not incur a charge	Local community and voluntary groups – per item	5.00	5.00	5.00
	Local (Island) commercial publication including newspapers and magazine – per item	20.00	20.00	20.00
	National commercial publication per item	50.00	50.00	50.00

Deposition of Archaeological Archives	Finds and Archive deposition fee of per box (35cm by 40cm by 15cm)	15.60	15.60	18.55
Conservation	Consultancy (hourly)	35.00	37.00	37.00
	Practical conservation services (hourly)	20.00	22.00	22.00
Historic Environment Record (HER) commercial search	Commercial search HER (first hour)	50.00	50.00	50.00
	Commercial search HER (second hour and thereafter)	20.00	20.00	20.00
Heritage Education Service	Loan boxes per delivery of up to 6 boxes		30.00	40.00
	Session at Carisbrooke Castle Museum (winter season) per child		0.50	75.00
	Workshop in school (hour)			75.00
	Half day session in school			120.00
	Whole day session in school			180.00
Newport Roman Villa	Adult	3.00	3.00	3.50
	Senior	2.20	2.20	2.50
	Child (5-16)	2.20	2.20	2.50
	Family Ticket (2 adults, 2 children)	9.00	9.00	10.00
	School child standard visit	2.20	2.20	2.50
	School child enhance visit	3.00	3.00	3.50
Museum of Island History	Adult	2.00	2.00	Closed
	Senior	1.20	1.20	Closed
	Child (5-16)	1.20	1.20	Closed
	Family Ticket (2 adults, 2 children)	5.00	5.00	Closed
	School visit or pre booked group per person	1.00	1.00	Closed
Dinosaur Isle – Admission daily	Adult	5.00	5.00	5.00
	Child (3-15)	3.8	4.00	4.00
	Family 2 + 2	16.50	16.50	16.50
	Family 2 + 3	19.00	19.50	19.50
	Concession	4.00	4.00	4.00
	Group Child (min of 10)	3.30	3.50	3.50
	Group Adult (min of 10)	4.00	4.00	4.00
	Group Concession (min of 10)	3.00	3.00	3.00
Dinosaur Isle – Yearly pass	Adult	15.00	15.00	15.00
	Child (3-15)	10.00	10.00	10.00
	Family 2 + 2	40.00	40.00	40.00
	Family 2 + 3		45.00	45.00
	Concession	12.00	12.00	12.00
Dinosaur Isle – Fossil walks	Adult	5.00	5.00	5.00
	Child (3-15)	3.8	4.00	4.00
	Family 2 + 2	16.5	16.50	16.50
	Family 2 + 3	19.00	19.50	19.50
	Concession	4.00	4.00	4.00
	Group child (min. charge £40)	3.30	3.50	3.50
	Group adult (min. charge £60)	4.00	4.00	4.00
	Group concession (min. charge 60.00)	3.00	3.00	3.00
	Group child entry and fossil walk	5.30	5.50	5.50
	Private fossil walk – as above charges (min. charge £60)			
Dinosaur Isle – Talks	Group talk and handling session – per	16.00	16.00	16.00

	talk (minimum 40 children per session)			
	Group school curriculum based activity within museum	3.30	3.50	3.50
	Classroom talks and fossil handling session (IW)	60.00	60.00	60.00
Dinosaur Isle Education room hire	Half day education room hire	60.00	60.00	60.00
	Full day education room hire	90.00	90.00	90.00
Subject to room availability	Tea / coffee per head (min. charge £10.00)	1.00	1.00	1.00

Registrars		2015/16	2016/17
Certificate Production Fees:			
	Priority Service - while you wait (1)	n/a	£15
	Priority Service – 24 hours (2)	£10	£10
Ceremony Fees (at Approved Premises):			
	Booking Fee (3)	45	45
	Mon-Thur	355	375
	Fri	380	400
	Sat	405	425
	Sun & Bank Hols	430	450
Marriage Celebration Ceremony (following RO wedding or within 1 year of wedding):			
	Mon-Thur	306	330
	Fri	331	355
	Sat	356	380
	Sun & Bank Hols	381	405
Commemorative Ceremonies: (4)			
	Renewal of Vows at Register Office	200	75
	Renewal of Vows at Approved Premises	200	150
	Naming Ceremonies at Register Office	200	75
	Naming Ceremonies at Approved Premises	200	150
Other Discretionary Services:			
	Individual Citizenship Ceremonies (5)	180	100
	Approved Premises Licence Fee	1450	1500
	Licence amendment fee (6)	75	30
	Commemorative Birth Certificates	n/a	4
	Baby Naming Certificates	n/a	4
Notes:			
(1) New service from 1 st April 16			
(2) No change as result of implementing 'while you wait' fee			
(3) No change as already one of highest in south east region			
(4) Reduction of fee to attract interest – losing out to private celebrants			
(5) Reduction as the highest in south east region			
(6) Reduction as believe venues are not advising of amendments as most expensive in south east region			