

Item 83(c) (xi)

Medium Term Budget Strategy 2016/17 – 2017/18 and Council Tax Setting 2016/17

- a) Consider and approve the overall budget requirement and level of Council Tax for 2016-17 being:
 - (i) that element agreed by Council for the Isle of Wight Council for 2016-17; plus
 - (ii) the notified precept for 2016-17 from the Police and Crime Commissioner for Hampshire; plus
 - (iii) the notified precepts for 2016-17 from Parish and Town Councils.
- b) Agree the formal Budget and Council Tax resolutions as set out in Appendices K(i), K(ii) and K(iii) to the report (attached).

APPENDIX K (i)

Council Tax Resolution for the Financial Year 2016-17

The Council is recommended to resolve as follows:

1. It be noted that on 21 January 2016 the Council calculated the Council Tax Base 2016-17:
 - (a) for the whole Council area as 50,954.4 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the 'Act')]; and
 - (b) for dwellings in those parts of its area to which a Parish or Town Council precept relates as in the attached Appendix K (iii).
2. Calculate that the Council Tax requirement for the Council's own purposes for 2016-17 (excluding Parish and Town Council precepts) is £71,090,050.
3. That the following amounts be calculated for the year 2016-17 in accordance with Sections 30 to 36 of the Local Government Finance Act 1992 and subsequent regulations:
 - (a) £325,198,517 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish and Town Councils.
 - (b) £251,037,351 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £74,161,166 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,455.44 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish and Town Council precepts).
 - (e) £3,071,116 being the aggregate amount of all special items (Parish and Town Council precepts) referred to in Section 34(1) of the Act (as per the attached Appendices K(ii) and K(iii)).
 - (f) £1,395.17 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year (excluding Parish and Town Council Precepts).

(g) **Council Taxes for the year ending 31 March 2017**

Part of the Council's area

| Parish or Town Council | Band D Council Tax: Isle of Wight Council & Parish/Town Council |
|------------------------|---|
| | £ |
| Arreton | 1,415.55 |
| Bembridge | 1,462.65 |
| Brading | 1,476.46 |
| Brighstone | 1,434.54 |
| Calbourne | 1,428.85 |
| Chale | 1,428.45 |
| Chillerton & Gatcombe | 1,440.28 |
| Cowes | 1,452.02 |
| East Cowes | 1,468.35 |
| Fishbourne | 1,439.24 |
| Freshwater | 1,487.75 |
| Godshill | 1,433.70 |
| Gurnard | 1,460.85 |
| Havenstreet & Ashe | 1,424.84 |
| Lake | 1,423.34 |
| Nettlestone & Seaview | 1,417.45 |
| Newchurch | 1,411.72 |
| Newport | 1,433.57 |
| Niton & Whitwell | 1,432.04 |
| Northwood | 1,417.87 |
| Rookley | 1,420.52 |
| Ryde | 1,478.34 |
| Sandown | 1,496.35 |
| Shalfleet | 1,442.20 |
| Shanklin | 1,450.01 |
| Shorwell | 1,421.12 |
| St Helens | 1,447.41 |
| Totland | 1,466.15 |
| Ventnor | 1,506.62 |
| Whippingham | 1,436.04 |
| Wootton Bridge | 1,442.97 |
| Wroxall | 1,416.20 |
| Yarmouth | 1,486.38 |

Being the amounts given by adding to the amounts at 3(f) above the amounts of the Parish and Town precepts relating to dwellings in those parts of the Council's area mentioned above divided in each case by the Council Tax Base for that part of the Council's area, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year.

- (h) The figures in Appendix K (ii) being the amounts given by multiplying the amounts at 3(g) above together with the Band D Police precept in column (b) in the table below by the number which, in proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular

valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. To note that the Police and Crime Commissioner for Hampshire has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in column (b) in the table below. This represents a £3.13 per annum increase for a band D property, equivalent to an increase of 1.99% when compared to the previous year.
5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2016-17 for each part of its area and for each of the categories of dwellings.

| Valuation Bands | Isle of Wight Council £ (a) | Police & Crime Commissioner for Hampshire £ (b) | Isle of Wight Council & Police Total £ (c) |
|-----------------|-----------------------------------|---|--|
| Band A | 930.11 | 106.97 | 1,037.08 |
| Band B | 1,085.13 | 124.80 | 1,209.93 |
| Band C | 1,240.15 | 142.63 | 1,382.78 |
| Band D | 1,395.17 | 160.46 | 1,555.63 |
| Band E | 1,705.21 | 196.12 | 1,901.33 |
| Band F | 2,015.25 | 231.78 | 2,247.03 |
| Band G | 2,325.28 | 267.43 | 2,592.71 |
| Band H | 2,790.34 | 320.92 | 3,111.26 |

6. Determines in accordance with Section 52ZB of the Local Government Finance Act 1992 that the Council's basic amount of Council Tax for 2016-17, which represents a 3.99% increase, is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZC of the Act.

The 3.99% increase includes a 2% increase to support the delivery of Adult Social Care.

As the billing authority, the Council has not been notified by a major precepting authority (the Police and Crime Commissioner for Hampshire) that its relevant basic amount of Council Tax for 2016-17 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992.

APPENDIX K (ii)

| Council Tax Schedule 2016/17 | | Council Tax Valuation Bands | | | | | | | | |
|-------------------------------------|---|------------------------------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| Ratio to Band D | | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| | | A | A | B | C | D | E | F | G | H |
| | | (Disabled Reduction) | | | | | | | | |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| | Isle of Wight Council | 775.09 | 930.11 | 1,085.13 | 1,240.15 | 1,395.17 | 1,705.21 | 2,015.25 | 2,325.28 | 2,790.34 |
| | Police & Crime Commissioner for Hampshire | 89.14 | 106.97 | 124.80 | 142.63 | 160.46 | 196.12 | 231.78 | 267.43 | 320.92 |
| | | | | | | | | | | |
| | Parish/Town Council | 11.32 | 13.59 | 15.85 | 18.12 | 20.38 | 24.91 | 29.44 | 33.97 | 40.76 |
| Arreton | Parish/Town Council & IWC | 786.41 | 943.70 | 1,100.98 | 1,258.27 | 1,415.55 | 1,730.12 | 2,044.69 | 2,359.25 | 2,831.10 |
| | Total Parish/Town Council, IWC & Police | 875.55 | 1,050.67 | 1,225.78 | 1,400.90 | 1,576.01 | 1,926.24 | 2,276.47 | 2,626.68 | 3,152.02 |
| | Parish/Town Council | 37.49 | 44.99 | 52.48 | 59.98 | 67.48 | 82.48 | 97.47 | 112.47 | 134.96 |
| Bembridge | Parish/Town Council & IWC | 812.58 | 975.10 | 1,137.61 | 1,300.13 | 1,462.65 | 1,787.69 | 2,112.72 | 2,437.75 | 2,925.30 |
| | Total Parish/Town Council, IWC & Police | 901.72 | 1,082.07 | 1,262.41 | 1,442.76 | 1,623.11 | 1,983.81 | 2,344.50 | 2,705.18 | 3,246.22 |
| | Parish/Town Council | 45.16 | 54.19 | 63.23 | 72.26 | 81.29 | 99.35 | 117.42 | 135.48 | 162.58 |
| Brading | Parish/Town Council & IWC | 820.25 | 984.30 | 1,148.36 | 1,312.41 | 1,476.46 | 1,804.56 | 2,132.67 | 2,460.76 | 2,952.92 |
| | Total Parish/Town Council, IWC & Police | 909.39 | 1,091.27 | 1,273.16 | 1,455.04 | 1,636.92 | 2,000.68 | 2,364.45 | 2,728.19 | 3,273.84 |
| | Parish/Town Council | 21.87 | 26.25 | 30.62 | 35.00 | 39.37 | 48.12 | 56.87 | 65.62 | 78.74 |
| Brightstone | Parish/Town Council & IWC | 796.96 | 956.36 | 1,115.75 | 1,275.15 | 1,434.54 | 1,753.33 | 2,072.12 | 2,390.90 | 2,869.08 |
| | Total Parish/Town Council, IWC & Police | 886.10 | 1,063.33 | 1,240.55 | 1,417.78 | 1,595.00 | 1,949.45 | 2,303.90 | 2,658.33 | 3,190.00 |
| | Parish/Town Council | 18.71 | 22.45 | 26.20 | 29.94 | 33.68 | 41.16 | 48.65 | 56.13 | 67.36 |
| Calbourne | Parish/Town Council & IWC | 793.80 | 952.56 | 1,111.33 | 1,270.09 | 1,428.85 | 1,746.37 | 2,063.90 | 2,381.41 | 2,857.70 |
| | Total Parish/Town Council, IWC & Police | 882.94 | 1,059.53 | 1,236.13 | 1,412.72 | 1,589.31 | 1,942.49 | 2,295.68 | 2,648.84 | 3,178.62 |
| | Parish/Town Council | 18.49 | 22.19 | 25.88 | 29.58 | 33.28 | 40.68 | 48.07 | 55.47 | 66.56 |
| Chale | Parish/Town Council & IWC | 793.58 | 952.30 | 1,111.01 | 1,269.73 | 1,428.45 | 1,745.89 | 2,063.32 | 2,380.75 | 2,856.90 |
| | Total Parish/Town Council, IWC & Police | 882.72 | 1,059.27 | 1,235.81 | 1,412.36 | 1,588.91 | 1,942.01 | 2,295.10 | 2,648.18 | 3,177.82 |
| | Parish/Town Council | 25.06 | 30.07 | 35.09 | 40.10 | 45.11 | 55.13 | 65.16 | 75.18 | 90.22 |
| Chillerton & Gatcombe | Parish/Town Council & IWC | 800.15 | 960.18 | 1,120.22 | 1,280.25 | 1,440.28 | 1,760.34 | 2,080.41 | 2,400.46 | 2,880.56 |
| | Total Parish/Town Council, IWC & Police | 889.29 | 1,067.15 | 1,245.02 | 1,422.88 | 1,600.74 | 1,956.46 | 2,312.19 | 2,667.89 | 3,201.48 |
| | Parish/Town Council | 31.58 | 37.90 | 44.22 | 50.53 | 56.85 | 69.48 | 82.12 | 94.75 | 113.70 |
| Cowes | Parish/Town Council & IWC | 806.67 | 968.01 | 1,129.35 | 1,290.68 | 1,452.02 | 1,774.69 | 2,097.37 | 2,420.03 | 2,904.04 |
| | Total Parish/Town Council, IWC & Police | 895.81 | 1,074.98 | 1,254.15 | 1,433.31 | 1,612.48 | 1,970.81 | 2,329.15 | 2,687.46 | 3,224.96 |
| | Parish/Town Council | 40.66 | 48.79 | 56.92 | 65.05 | 73.18 | 89.44 | 105.70 | 121.97 | 146.36 |
| East Cowes | Parish/Town Council & IWC | 815.75 | 978.90 | 1,142.05 | 1,305.20 | 1,468.35 | 1,794.65 | 2,120.95 | 2,447.25 | 2,936.70 |
| | Total Parish/Town Council, IWC & Police | 904.89 | 1,085.87 | 1,266.85 | 1,447.83 | 1,628.81 | 1,990.77 | 2,352.73 | 2,714.68 | 3,257.62 |
| | Parish/Town Council | 24.48 | 29.38 | 34.28 | 39.17 | 44.07 | 53.86 | 63.66 | 73.45 | 88.14 |
| Fishbourne | Parish/Town Council & IWC | 799.57 | 959.49 | 1,119.41 | 1,279.32 | 1,439.24 | 1,759.07 | 2,078.91 | 2,398.73 | 2,878.48 |
| | Total Parish/Town Council, IWC & Police | 888.71 | 1,066.46 | 1,244.21 | 1,421.95 | 1,599.70 | 1,955.19 | 2,310.69 | 2,666.16 | 3,199.40 |

| Ratio to Band D | | Council Tax Valuation Bands | | | | | | | | |
|-----------------------|---|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| | | A | A | B | C | D | E | F | G | H |
| | | (Disabled Reduction) | | | | | | | | |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Freshwater | Parish/Town Council | 51.43 | 61.72 | 72.01 | 82.29 | 92.58 | 113.15 | 133.73 | 154.30 | 185.16 |
| | Parish/Town Council & IWC | 826.52 | 991.83 | 1,157.14 | 1,322.44 | 1,487.75 | 1,818.36 | 2,148.98 | 2,479.58 | 2,975.50 |
| | Total Parish/Town Council, IWC & Police | 915.66 | 1,098.80 | 1,281.94 | 1,465.07 | 1,648.21 | 2,014.48 | 2,380.76 | 2,747.01 | 3,296.42 |
| Godshill | Parish/Town Council | 21.41 | 25.69 | 29.97 | 34.25 | 38.53 | 47.09 | 55.65 | 64.22 | 77.06 |
| | Parish/Town Council & IWC | 796.50 | 955.80 | 1,115.10 | 1,274.40 | 1,433.70 | 1,752.30 | 2,070.90 | 2,389.50 | 2,867.40 |
| | Total Parish/Town Council, IWC & Police | 885.64 | 1,062.77 | 1,239.90 | 1,417.03 | 1,594.16 | 1,948.42 | 2,302.68 | 2,656.93 | 3,188.32 |
| Gurnard | Parish/Town Council | 36.49 | 43.79 | 51.08 | 58.38 | 65.68 | 80.28 | 94.87 | 109.47 | 131.36 |
| | Parish/Town Council & IWC | 811.58 | 973.90 | 1,136.21 | 1,298.53 | 1,460.85 | 1,785.49 | 2,110.12 | 2,434.75 | 2,921.70 |
| | Total Parish/Town Council, IWC & Police | 900.72 | 1,080.87 | 1,261.01 | 1,441.16 | 1,621.31 | 1,981.61 | 2,341.90 | 2,702.18 | 3,242.62 |
| Havenstreet & Ashey | Parish/Town Council | 16.48 | 19.78 | 23.08 | 26.37 | 29.67 | 36.26 | 42.86 | 49.45 | 59.34 |
| | Parish/Town Council & IWC | 791.57 | 949.89 | 1,108.21 | 1,266.52 | 1,424.84 | 1,741.47 | 2,058.11 | 2,374.73 | 2,849.68 |
| | Total Parish/Town Council, IWC & Police | 880.71 | 1,056.86 | 1,233.01 | 1,409.15 | 1,583.30 | 1,937.59 | 2,289.89 | 2,642.16 | 3,170.60 |
| Lake | Parish/Town Council | 15.65 | 18.78 | 21.91 | 25.04 | 28.17 | 34.43 | 40.69 | 46.95 | 56.34 |
| | Parish/Town Council & IWC | 790.74 | 948.89 | 1,107.04 | 1,265.19 | 1,423.34 | 1,739.64 | 2,055.94 | 2,372.23 | 2,846.68 |
| | Total Parish/Town Council, IWC & Police | 879.88 | 1,055.86 | 1,231.84 | 1,407.82 | 1,583.80 | 1,935.76 | 2,287.72 | 2,639.66 | 3,167.60 |
| Nettlestone & Seaview | Parish/Town Council | 12.38 | 14.85 | 17.33 | 19.80 | 22.28 | 27.23 | 32.18 | 37.13 | 44.56 |
| | Parish/Town Council & IWC | 787.47 | 944.96 | 1,102.46 | 1,259.95 | 1,417.45 | 1,732.44 | 2,047.43 | 2,362.41 | 2,834.90 |
| | Total Parish/Town Council, IWC & Police | 876.61 | 1,051.93 | 1,227.26 | 1,402.58 | 1,577.91 | 1,928.56 | 2,279.21 | 2,629.84 | 3,155.82 |
| Newchurch | Parish/Town Council | 9.19 | 11.03 | 12.87 | 14.71 | 16.55 | 20.23 | 23.91 | 27.58 | 33.10 |
| | Parish/Town Council & IWC | 784.28 | 941.14 | 1,098.00 | 1,254.86 | 1,411.72 | 1,725.44 | 2,039.16 | 2,352.86 | 2,823.44 |
| | Total Parish/Town Council, IWC & Police | 873.42 | 1,048.11 | 1,222.80 | 1,397.49 | 1,572.18 | 1,921.56 | 2,270.94 | 2,620.29 | 3,144.36 |
| Newport | Parish/Town Council | 21.33 | 25.60 | 29.87 | 34.13 | 38.40 | 46.93 | 55.47 | 64.00 | 76.80 |
| | Parish/Town Council & IWC | 796.42 | 955.71 | 1,115.00 | 1,274.28 | 1,433.57 | 1,752.14 | 2,070.72 | 2,389.28 | 2,867.14 |
| | Total Parish/Town Council, IWC & Police | 885.56 | 1,062.68 | 1,239.80 | 1,416.91 | 1,594.03 | 1,948.26 | 2,302.50 | 2,656.71 | 3,188.06 |
| Niton & Whitwell | Parish/Town Council | 20.48 | 24.58 | 28.68 | 32.77 | 36.87 | 45.06 | 53.26 | 61.45 | 73.74 |
| | Parish/Town Council & IWC | 795.57 | 954.69 | 1,113.81 | 1,272.92 | 1,432.04 | 1,750.27 | 2,068.51 | 2,386.73 | 2,864.08 |
| | Total Parish/Town Council, IWC & Police | 884.71 | 1,061.66 | 1,238.61 | 1,415.55 | 1,592.50 | 1,946.39 | 2,300.29 | 2,654.16 | 3,185.00 |
| Northwood | Parish/Town Council | 12.61 | 15.13 | 17.66 | 20.18 | 22.70 | 27.74 | 32.79 | 37.83 | 45.40 |
| | Parish/Town Council & IWC | 787.70 | 945.24 | 1,102.79 | 1,260.33 | 1,417.87 | 1,732.95 | 2,048.04 | 2,363.11 | 2,835.74 |
| | Total Parish/Town Council, IWC & Police | 876.84 | 1,052.21 | 1,227.59 | 1,402.96 | 1,578.33 | 1,929.07 | 2,279.82 | 2,630.54 | 3,156.66 |

| Ratio to Band D | | Council Tax Valuation Bands | | | | | | | | |
|-----------------|---|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| | | A | A | B | C | D | E | F | G | H |
| | | (Disabled Reduction) | | | | | | | | |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Rookley | Parish/Town Council | 14.08 | 16.90 | 19.72 | 22.53 | 25.35 | 30.98 | 36.62 | 42.25 | 50.70 |
| | Parish/Town Council & IWC | 789.17 | 947.01 | 1,104.85 | 1,262.68 | 1,420.52 | 1,736.19 | 2,051.87 | 2,367.53 | 2,841.04 |
| | Total Parish/Town Council, IWC & Police | 878.31 | 1,053.98 | 1,229.65 | 1,405.31 | 1,580.98 | 1,932.31 | 2,283.65 | 2,634.96 | 3,161.96 |
| Ryde | Parish/Town Council | 46.21 | 55.45 | 64.69 | 73.93 | 83.17 | 101.65 | 120.13 | 138.62 | 166.34 |
| | Parish/Town Council & IWC | 821.30 | 985.56 | 1,149.82 | 1,314.08 | 1,478.34 | 1,806.86 | 2,135.38 | 2,463.90 | 2,956.68 |
| | Total Parish/Town Council, IWC & Police | 910.44 | 1,092.53 | 1,274.62 | 1,456.71 | 1,638.80 | 2,002.98 | 2,367.16 | 2,731.33 | 3,277.60 |
| Sandown | Parish/Town Council | 56.21 | 67.45 | 78.70 | 89.94 | 101.18 | 123.66 | 146.15 | 168.63 | 202.36 |
| | Parish/Town Council & IWC | 831.30 | 997.56 | 1,163.83 | 1,330.09 | 1,496.35 | 1,828.87 | 2,161.40 | 2,493.91 | 2,992.70 |
| | Total Parish/Town Council, IWC & Police | 920.44 | 1,104.53 | 1,288.63 | 1,472.72 | 1,656.81 | 2,024.99 | 2,393.18 | 2,761.34 | 3,313.62 |
| Shalfleet | Parish/Town Council | 26.13 | 31.35 | 36.58 | 41.80 | 47.03 | 57.48 | 67.93 | 78.38 | 94.06 |
| | Parish/Town Council & IWC | 801.22 | 961.46 | 1,121.71 | 1,281.95 | 1,442.20 | 1,762.69 | 2,083.18 | 2,403.66 | 2,884.40 |
| | Total Parish/Town Council, IWC & Police | 890.36 | 1,068.43 | 1,246.51 | 1,424.58 | 1,602.66 | 1,958.81 | 2,314.96 | 2,671.09 | 3,205.32 |
| Shanklin | Parish/Town Council | 30.47 | 36.56 | 42.65 | 48.75 | 54.84 | 67.03 | 79.21 | 91.40 | 109.68 |
| | Parish/Town Council & IWC | 805.56 | 966.67 | 1,127.78 | 1,288.90 | 1,450.01 | 1,772.24 | 2,094.46 | 2,416.68 | 2,900.02 |
| | Total Parish/Town Council, IWC & Police | 894.70 | 1,073.64 | 1,252.58 | 1,431.53 | 1,610.47 | 1,968.36 | 2,326.24 | 2,684.11 | 3,220.94 |
| Shorwell | Parish/Town Council | 14.42 | 17.30 | 20.18 | 23.07 | 25.95 | 31.72 | 37.48 | 43.25 | 51.90 |
| | Parish/Town Council & IWC | 789.51 | 947.41 | 1,105.31 | 1,263.22 | 1,421.12 | 1,736.93 | 2,052.73 | 2,368.53 | 2,842.24 |
| | Total Parish/Town Council, IWC & Police | 878.65 | 1,054.38 | 1,230.11 | 1,405.85 | 1,581.58 | 1,933.05 | 2,284.51 | 2,635.96 | 3,163.16 |
| St Helens | Parish/Town Council | 29.02 | 34.83 | 40.63 | 46.44 | 52.24 | 63.85 | 75.46 | 87.07 | 104.48 |
| | Parish/Town Council & IWC | 804.11 | 964.94 | 1,125.76 | 1,286.59 | 1,447.41 | 1,769.06 | 2,090.71 | 2,412.35 | 2,894.82 |
| | Total Parish/Town Council, IWC & Police | 893.25 | 1,071.91 | 1,250.56 | 1,429.22 | 1,607.87 | 1,965.18 | 2,322.49 | 2,679.78 | 3,215.74 |
| Totland | Parish/Town Council | 39.43 | 47.32 | 55.21 | 63.09 | 70.98 | 86.75 | 102.53 | 118.30 | 141.96 |
| | Parish/Town Council & IWC | 814.52 | 977.43 | 1,140.34 | 1,303.24 | 1,466.15 | 1,791.96 | 2,117.78 | 2,443.58 | 2,932.30 |
| | Total Parish/Town Council, IWC & Police | 903.66 | 1,084.40 | 1,265.14 | 1,445.87 | 1,626.61 | 1,988.08 | 2,349.56 | 2,711.01 | 3,253.22 |
| Ventnor | Parish/Town Council | 61.92 | 74.30 | 86.68 | 99.07 | 111.45 | 136.22 | 160.98 | 185.75 | 222.90 |
| | Parish/Town Council & IWC | 837.01 | 1,004.41 | 1,171.81 | 1,339.22 | 1,506.62 | 1,841.43 | 2,176.23 | 2,511.03 | 3,013.24 |
| | Total Parish/Town Council, IWC & Police | 926.15 | 1,111.38 | 1,296.61 | 1,481.85 | 1,667.08 | 2,037.55 | 2,408.01 | 2,778.46 | 3,334.16 |
| Whippingham | Parish/Town Council | 22.71 | 27.25 | 31.79 | 36.33 | 40.87 | 49.95 | 59.03 | 68.12 | 81.74 |
| | Parish/Town Council & IWC | 797.80 | 957.36 | 1,116.92 | 1,276.48 | 1,436.04 | 1,755.16 | 2,074.28 | 2,393.40 | 2,872.08 |
| | Total Parish/Town Council, IWC & Police | 886.94 | 1,064.33 | 1,241.72 | 1,419.11 | 1,596.50 | 1,951.28 | 2,306.06 | 2,660.83 | 3,193.00 |

| | | Council Tax Valuation Bands | | | | | | | | |
|-----------------|---|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| Ratio to Band D | | A | A | B | C | D | E | F | G | H |
| | | (Disabled Reduction) | | | | | | | | |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| | Parish/Town Council | 26.56 | 31.87 | 37.18 | 42.49 | 47.80 | 58.42 | 69.04 | 79.67 | 95.60 |
| Wootton | Parish/Town Council & IWC | 801.65 | 961.98 | 1,122.31 | 1,282.64 | 1,442.97 | 1,763.63 | 2,084.29 | 2,404.95 | 2,885.94 |
| | Total Parish/Town Council, IWC & Police | 890.79 | 1,068.95 | 1,247.11 | 1,425.27 | 1,603.43 | 1,959.75 | 2,316.07 | 2,672.38 | 3,206.86 |
| | Parish/Town Council | 11.68 | 14.02 | 16.36 | 18.69 | 21.03 | 25.70 | 30.38 | 35.05 | 42.06 |
| Wroxall | Parish/Town Council & IWC | 786.77 | 944.13 | 1,101.49 | 1,258.84 | 1,416.20 | 1,730.91 | 2,045.63 | 2,360.33 | 2,832.40 |
| | Total Parish/Town Council, IWC & Police | 875.91 | 1,051.10 | 1,226.29 | 1,401.47 | 1,576.66 | 1,927.03 | 2,277.41 | 2,627.76 | 3,153.32 |
| | Parish/Town Council | 50.67 | 60.81 | 70.94 | 81.08 | 91.21 | 111.48 | 131.75 | 152.02 | 182.42 |
| Yarmouth | Parish/Town Council & IWC | 825.76 | 990.92 | 1,156.07 | 1,321.23 | 1,486.38 | 1,816.69 | 2,147.00 | 2,477.30 | 2,972.76 |
| | Total Parish/Town Council, IWC & Police | 914.90 | 1,097.89 | 1,280.87 | 1,463.86 | 1,646.84 | 2,012.81 | 2,378.78 | 2,744.73 | 3,293.68 |

APPENDIX K (iii)

| PARISH & TOWN COUNCIL PRECEPTS | | | | | | | |
|--------------------------------|-----------------|---------------------|-----------------------------|-----------------|---------------------|-----------------------------|---|
| Parish & Town Council Areas | 2015-16 | | | 2016-17 | | | Band D Council Tax Increase(+ve)/Reduction(-ve) |
| | Tax Base | Precepts(*) £ | Council Tax Band D(**) £ | Tax Base | Precepts(*) £ | Council Tax Band D(**) £ | |
| Arreton | 377.9 | 7,468.00 | 19.76 | 383.5 | 7,817.00 | 20.38 | 3.1% |
| Bembridge | 1,991.0 | 119,755.00 | 60.15 | 2,008.7 | 135,542.00 | 67.48 | 12.2% |
| Brading | 715.3 | 58,145.00 | 81.29 | 736.8 | 59,895.00 | 81.29 | 0.0% |
| Brighstone | 785.6 | 28,586.00 | 36.39 | 793.0 | 31,222.00 | 39.37 | 8.2% |
| Calbourne | 374.8 | 12,764.00 | 34.06 | 384.7 | 12,956.00 | 33.68 | -1.1% |
| Chale | 230.6 | 7,480.00 | 32.44 | 240.2 | 7,994.00 | 33.28 | 2.6% |
| Chillerton & Gatcombe | 182.2 | 6,859.00 | 37.65 | 183.3 | 8,268.00 | 45.11 | 19.8% |
| Cowes | 4,003.1 | 170,781.00 | 42.66 | 4,109.1 | 233,594.00 | 56.85 | 33.3% |
| East Cowes | 2,261.6 | 128,903.00 | 57.00 | 2,385.4 | 174,554.00 | 73.18 | 28.4% |
| Fishbourne | 412.5 | 18,239.00 | 44.22 | 415.0 | 18,291.00 | 44.07 | -0.3% |
| Freshwater | 2,303.7 | 191,612.00 | 83.18 | 2,419.9 | 224,023.00 | 92.58 | 11.3% |
| Godshill | 539.5 | 15,490.00 | 28.71 | 543.3 | 20,936.00 | 38.53 | 34.2% |
| Gurnard | 785.7 | 48,895.00 | 62.23 | 818.7 | 53,775.00 | 65.68 | 5.5% |
| Havenstreet & Ashey | 316.4 | 7,131.00 | 22.54 | 321.3 | 9,532.00 | 29.67 | 31.6% |
| Lake | 1,566.2 | 41,364.00 | 26.41 | 1,608.6 | 45,322.00 | 28.17 | 6.7% |
| Nettlestone & Seaview | 1,721.3 | 38,264.00 | 22.23 | 1,720.6 | 38,333.00 | 22.28 | 0.2% |
| Newchurch | 1,005.8 | 16,605.00 | 16.51 | 1,029.3 | 17,030.00 | 16.55 | 0.2% |
| Newport | 7,161.4 | 156,035.00 | 21.79 | 7,406.8 | 284,395.00 | 38.40 | 76.2% |
| Niton & Whitwell | 921.8 | 18,839.00 | 20.44 | 926.8 | 34,167.00 | 36.87 | 80.4% |
| Northwood | 845.3 | 19,089.00 | 22.58 | 852.7 | 19,355.00 | 22.70 | 0.5% |
| Rookley | 224.4 | 5,579.00 | 24.86 | 239.3 | 6,067.00 | 25.35 | 2.0% |
| Ryde | 7,474.3 | 475,159.00 | 63.57 | 7,739.0 | 643,642.00 | 83.17 | 30.8% |
| Sandown | 2,155.5 | 202,362.00 | 93.88 | 2,271.4 | 229,828.00 | 101.18 | 7.8% |
| Shalfleet | 693.8 | 30,895.00 | 44.53 | 705.4 | 33,178.00 | 47.03 | 5.6% |
| Shanklin | 3,251.8 | 126,448.00 | 38.89 | 3,383.7 | 185,557.00 | 54.84 | 41.0% |
| Shorwell | 311.0 | 5,504.00 | 17.70 | 314.9 | 8,172.00 | 25.95 | 46.6% |
| St Helens | 545.3 | 28,500.00 | 52.26 | 558.0 | 29,150.00 | 52.24 | 0.0% |
| Totland | 1,253.7 | 59,664.00 | 47.59 | 1,276.8 | 90,630.00 | 70.98 | 49.1% |
| Ventnor | 2,395.8 | 232,326.00 | 96.97 | 2,438.8 | 271,809.00 | 111.45 | 14.9% |
| Whippingham | 317.0 | 12,267.00 | 38.70 | 314.8 | 12,867.00 | 40.87 | 5.6% |
| Wootton | 1,346.7 | 62,950.00 | 46.74 | 1,353.4 | 64,693.00 | 47.80 | 2.3% |
| Wroxall | 548.6 | 10,148.00 | 18.50 | 558.3 | 11,742.00 | 21.03 | 13.7% |
| Yarmouth | 515.4 | 35,117.00 | 68.14 | 512.9 | 46,780.00 | 91.21 | 33.9% |
| Total/Average | 49,535.0 | 2,399,223.00 | 48.43 | 50,954.4 | 3,071,116.00 | 60.27 | 24.4% |

* The Precept amounts are shown net of grant relating to the Localised Council Tax Support scheme.

** The Council Tax Band D is calculated as the Precept divided by the Tax Base.