

## Revenue Options: recurring Savings Agreed by Full Council in September 2015

Reference	Corporate Priority	Service Area	Activity	2016/17 £	2017/18 (cumulative) £	Impact / comments
1	4	Corporate	Change in Minimum Revenue Provision (MRP)	1,800,000	1,800,000	Change in the MRP policy to move the arrangements for writing down pre-2008 capital expenditure from 4% on a reducing balance basis to asset life basis with an average asset life of 50 years
2	4	Corporate	Reduction in the number and use of printers and materials	100,000	100,000	
3	4	Corporate	Introduction of Fuel Cards	5,000	5,000	
4	4	HR	Health and Safety Training	5,000	5,000	Removal of annual underused budget
5	4	HR	Schools Buy Back of HR Support Services	40,000	40,000	
6	4	ICT	Rationalisation of ICT posts following colocation of services	30,000	30,000	
7	1	Leisure	Leisure Services - Trading Activity	50,000	50,000	Development of a portfolio of goods and services for upselling being undertaken with support originally assisted by LGA
8	4	Org Chg	Organisational Change Support - reduction in team	40,000	40,000	Reduction in capacity to support service transformation projects
9	1	Reg S'vces	Adjustments to spend over a number of support service budgets	30,000	30,000	
			<b>Sub-total</b>	<b>2,100,000</b>	<b>2,100,000</b>	