

**REPORT FROM THE EXECUTIVE MEMBER FOR
SUSTAINABILITY AND ORGANISATIONAL CHANGE
TO THE MEETING OF FULL COUNCIL
ON WEDNESDAY, 25 NOVEMBER 2015**

Energy

At the next Executive I hope to bring forward two papers on the subject of energy.

1. The council has an opportunity to invest in a community energy scheme on the Isle of Wight.
2. The council has an opportunity to establish an energy supply company. This project has evolved over time and it may now be appropriate to commence procurement for a delivery partner.

Car Club Project

There has been a delay in this project due to a proposed change in the ownership of the current SSE electric vehicle charging points located in long stay council car parks.

Waste contract

I would like to take this opportunity to thank Biffa (Island Waste) for their hard work during the life of the old contract, which was considered to be quite innovative when it was procured.

I would like to welcome Amey as our new waste collection and treatment contractor. I would encourage members to familiarise themselves with the frequently asked questions section of the iwight.com/waste web pages to better advise residents.

The new contract management team is in place with expertise from the procurement team carried over to ensure continuity.

Food contract

The council is in the early stages of procuring a new food supply contract for our residential homes. This will be a chance to build in public health (nutritional) benefits, as well as efficiencies in delivery.

LSTF2

The board continues to meet bi-monthly. On 10 November a grant panel was convened to consider bids for funding to stimulate the tourism economy while reducing the carbon-impact of transport.

Parking

As part of acting more commercially, the parking policy for staff and elected members is being updated to provide a more efficient use of resources. Members are required to purchase a parking permit for the inner car park if using between 8am and 6pm.

Heating Policy

A new policy has been introduced to better manage the temperature of council buildings and to achieve carbon and financial savings.

Organisational change

The team continues to monitor the projects being developed to deliver the necessary revenue savings (budget strategy) to reduce the budget gap.

The Corporate Management Team and Executive are working closely together to identify potential savings for the 2016/17 Draft Budget which are in accordance with the council's stated corporate priorities.

Councillor Luisa Hillard

Executive Member for Sustainability and Organisational Change