

CORPORATE SCRUTINY COMMITTEE - OUTLINE FRAMEWORK FROM THE CHAIRMAN FOR A PROPOSED SCRUTINY BUDGET BRIEFING SESSION – AUTUMN 2020

1. What is a legal and balanced budget.
2. The budget timetable.
3. Council tax, business rates and government grant.
4. Efficiency savings – how are these different to actual budget reductions, impact on partners, grants to voluntary organisations getting, non-filling of vacancies, deletion of posts, best value and social value in procurement
5. Income generation – policy on annual increases – full cost recovery – commercial service – statutory requirements.
6. Capital programme – business cases, revenue implications, transformation projects
7. Treasury management – making money from money
8. Budget monitoring – what is the process, actions taken to redress overspendings/non achievement of savings, impact of alternative in year savings, performance management, assumptions on service demand, contract monitoring.
9. Risk management
10. Consultation – what needs consultation