

KEY ACTIVITIES/ BREAKTHROUGH PROJECTS WITHIN THE CORPORATE PLAN FOR 2019/2022 OF INTEREST TO THE CORPORATE SCRUTINY COMMITTEE FOR POSSIBLE INCLUSION IN THE WORKPLAN

Leader and Strategic Partnerships

- Work with the Island's MP to have a continued conversation with government to help them understand and respond to the Island's unique opportunities and challenges.
- Work with government and local partners to secure, where possible, the local control of central powers where this is to the benefit of the Island and its community.
- Deliver the Digital Island Strategy including the creation of the Island's first Digital Innovation centre by November 2020.
- By October 2019 develop a corporate commercial strategy.
- Continue with the cycle of "Cabinet on the Road" meetings and hold an annual meeting with Town and Parish Council's.
- By the Spring of 2020, review the relationship between the Health and Wellbeing Board and the Local Care Board to avoid duplication and overlap in activities.
- Work with local partners and key stakeholders to develop a case for government for integrated working across all of our public services on the Isle of Wight by enabling the delivery of "One Public Service"; sustainable service provision based on the needs of our community.
- Continue to build on the good partnerships that we have in place and focus our efforts on those partnerships that make a significant contribution to our priority outcomes and vision.
- Develop and implement plans for the UK's exit from the European Union in order to minimise any negative impacts to the council and its community and also maximise the benefit of any opportunities for the Island that arise from it.

Regeneration and Business Development

- Continue with our public engagement programme to underpin area based social regeneration activities covering the whole Island.

Infrastructure and Transport

- Ensure the timely completion of the core investment period works for the highways PFI in 2021.

Community Safety and Public Protection

- Work with strategic partners and key stakeholders to ensure the Island has effective and robust arrangements to ensure the safety of the community at all times.
- Ensure the smooth transition of the fire service to the new combined fire authority for Hampshire and the Isle of Wight, subject to the Secretary of States' approval.
- Ensure the Isle of Wight's needs are fully represented by taking a full and active role in the new combined fire authority for Hampshire and the Isle of Wight.
- Contribute to the development of a new Integrated Risk Management Plan for the Hampshire and the Isle of Wight Fire Authority and scrutinise its delivery.
- Review the work and effectiveness of the Community Safety Partnership.
- Review the delivery of Regulatory Services and their impact in protecting the Island's community.

Corporate Resources

- Ensure the council's planned expenditure is ultimately no greater than its expected income and that it has a sound approach to financial decision making.
- Continually review further options for efficiency savings, expenditure reductions and income growth, including a review of tax revenues as part of the budget management process.
- Continue to secure improvements in the public's ability to contact the council and make best use of its services, especially through the contact centre.
- Refresh and implement our council digital transformation strategy to take into account the aspirations for One Public Service, to transform the way the council does business and improving the customer journey.
- Continue to build upon the success of "Believe in Great" (BIG) organisational development plan delivered in partnership with staff to drive culture change and to encourage staff to be ambitious, innovative, creative and action oriented in the planning and delivery of activities for and on behalf of the community.
- Work to ensure the council is recognised as a good employer and a great place to work, recognising the value of staff to the organisation
- Ensure the effective and timely delivery of benefits and support payments to vulnerable people.
- Ensure the effective commercial management of the council's property estate and investment strategy, to maximise the income they generate for the council.
- Secure the long-term future of the assets of Ryde and Ventnor harbours.

Procurement, Waste Management, Special Projects and Forward Planning

- Ensure the completion and implementation of the new waste to energy plant, to time and budget and that once open the plant delivers as per the requirements of the waste contract and the commercial aspects of the contract are delivered.
- Complete the review of all premises requiring commercial waste collections and develop an appropriate commercial offer to the owners of the premises.
- Develop a corporate approach to the minimisation of single use plastics.
- Ensure that all procurement activity includes the need for good environmental performance from goods and services.
- Review energy management activity and procurement of energy for all council owned and operated assets to ensure it provides economic and environmental best value.