

Appendix A5

2019/20 Q4 and 2020/21 Q1 – INFRASTRUCTURE & TRANSPORT

Key Activities Q1

Work with communities and businesses to deliver the agreed parking strategy by taking a phased approach to its implementation, including a review of permitting and pricing arrangements

White Young Green (WYG) carried out the initial phases of the agreed occupancy surveys. Only a limited amount of stakeholder consultation was undertaken as it was put on hold as a result of the Coronavirus pandemic. It has now been agreed to recommence the consultation phase and WYG will provide a revised programme up to and including receipt of the final report.

With regards to the Resident Parking Schemes, activity has slowed as a result of Covid-19, we have now reached 123 streets surveyed, but only five schemes have been implemented with further work now required to move forward.

Continue to represent the Island on all transport related matters through partnership groups such as Solent Transport and Transport for South East. (TfSE)

Delegated decision was taken by the cabinet member for infrastructure and transport in July 2020 to approve the submission of the proposal to government for the formation of a sub-national south eastern transport body (Transport for South East) along with fifteen other upper tier authorities in the South East

Cllr Ward the council Cabinet member for Transport and Infrastructure is now the Chair of Solent Transport.

Ensure the timely completion of the core investment period works for the Highways PFI in 2020

Discussions are taking place with Island Roads to complete Milestone 14 and the end of the Core Investment Period (CIP). Roads and Pathways and Car Parks have been improved to a standard above that which is measured by the contract. Further work has been carried out with Island Roads to produce a Defect Rectification Programme, and a further Post CIP investment programme for the Island's roads to complement the existing Life Cycle Works investment programme in the post CIP period.

Develop and implement externally funded works to open up regeneration sites in and around Newport and ease congestion in the town

[St Mary's roundabout works](#) proceeding on schedule, due for completion December 2020. Further junction improvements using the remaining allocated Department for Transport (DfT) funding will be implemented following the completion of the St Marys scheme.

Developing and delivering local safety-based highway improvement schemes through an annual capital programme of works

A programme of highways safety works has been drawn up and is being delivered using an allocated budget of £1.5 million. This includes the Smallbrook junction where preparatory work has commenced. There will be some delays in the delivery of the programme due to the effects of Covid-19.

Review the council's integrated transport plan and develop a transport infrastructure programme

Approval is being sought for the development of a new Local Transport Plan (LPT4) in partnership with Hampshire County Council. A revised paper will be presented to Cabinet in the Autumn which identifies indicative timelines and the strategic approach.

Continue to work on the Ryde Transport Hub as part of the wider Transforming Cities Projects (in partnership with Hampshire CC, and Portsmouth City Council) in order to improve local and regional connectivity

The council has recently been awarded £10 million by DfT as part of a joint award of £56 million for the Portsmouth and SE Hampshire sub-region. This funding will support a number of jointly funded projects over the next 2 – 3 years for improvements to the Ryde Pier, Ryde Station and transport interchanges and will be jointly funded and delivered by South Western Trains, Southern Vectis, Wightlink and Network Rail.

Complete an Island wide consultation to understand the communities' views on re-opening Undercliff Drive and identify appropriate next steps as following the consultation exercise

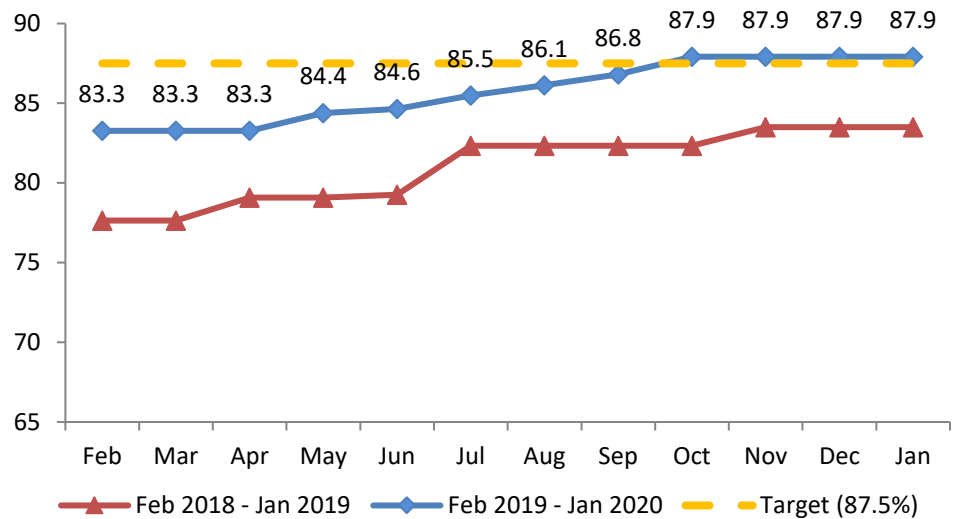
Consultation was completed with a majority in favour of reinstating the Undercliff Drive. Discussions have taken place with DfT regarding funding but due to other competing national priorities there is unlikely to be sufficient funding available at this time for this project to progress.

Undertake a feasibility study to understand the potential cost benefit analysis for a Medina Bridge

An initial study carried out by Hampshire county Council has indicated that whilst it would be possible to build a bridge over the Medina the cost and environmental impact of such a crossing would make funding such a scheme prohibitive. It was also recommended that a wider study of traffic flows and transport provision would be required in order to determine whether the Medina crossing was the best option. The LTP4 studies will provide the relevant information to further inform viability.

Short term measures

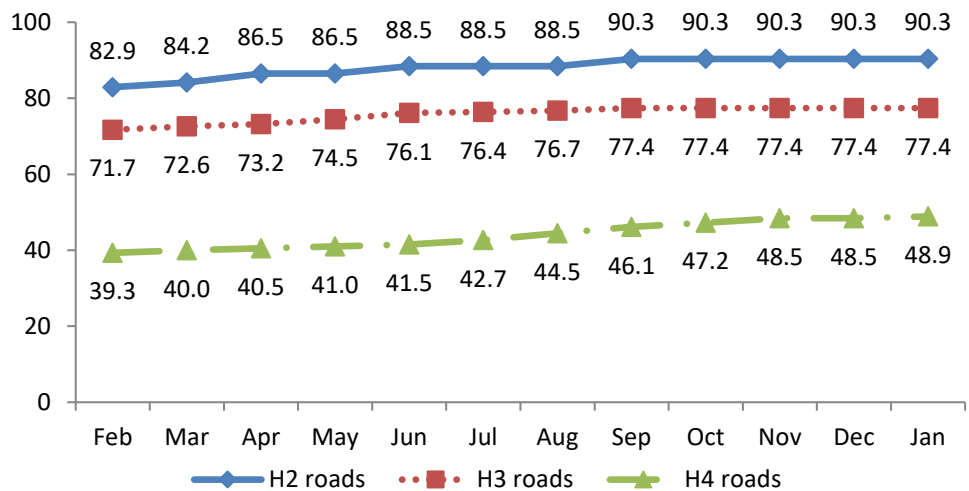
Percentage of principal (Hierarchy 1) roads rehabilitated and meeting PFI contract specification



Hierarchy 1 roads continue to be upgraded, exceeding target of 87.5 per cent (January 2020 87.9 per cent)

Further update to be provided in 2020/21 Q2

Percentage of non-principal (Hierarchy 2, 3 and 4) roads rehabilitated and meeting PFI contract specification



February 2019 – January 2020

Strategic Risks

The council fails to achieve the required outcomes from its significant contractual relationships and fails to successfully resolve some anomalies in the contracts' interpretation (in relation to the 25-year Highways PFI contract)			Assigned to: Director of Neighbourhoods		
Inherent score	Target score	Current score	Previous scores		
			Mar 20 (pre-pandemic response)	Feb 20	Dec 19
16 RED	5 GREEN	8 AMBER	8 AMBER	8 AMBER	8 AMBER
No change to risk					