

Appendix A12 – Corporate Plan long term success factors



Number of Band D equivalent properties

Baseline: 2016	52,000
Three-year target: March 2022	54,000
Ten-year target: March 2027	55,000
Actual: Q4 2019/20	53,887
2018/19	55,537
2017/18	52,000

Total value of net business rates payable (£millions)

Baseline: 2017	37
Three-year target: March 2022	40
Ten-year target: March 2027	42
Actual: Q4 2019/20	39.2
2018/19	39.35
2017/18	37

Number of jobs on the Isle of Wight Source: NOMIS

Baseline 2015	62,000
Three year target 2022	63,000
Long term target 2027	65,000
Current performance: NOMIS Labour Market Profile	63,000 (Jan 19 – Dec 19)
2018	63,000
2017	62,000

Average gross weekly wage for an Isle of Wight Resident (median income level)
Source: NOMIS

Baseline 2015	£492.50
Three year target 2022	£525
Long term target 2027	£600
Current performance: NOMIS Labour Market Profile	IW - £509.2 (Jan 19 – Dec 19)
	GB - £587
2018	IW - £481.25 GB - £570.5
2017	IW - £496.8 GB - £552.3

This has increased from £481.2 in 2018. This a larger percentage increase than both the SE Region (Up from £614.9 in to 2018 to £636 in 2019) and the whole country (up from £570.8 to £587) although average salaries on the IW are still considerably lower.



:

Percentage of children living in absolute poverty (under 16)
Source: DWP

Baseline: 2014	20.7 (15)
Three-year target: March 2022	18 (13)
Long term target: March 2027	16 (11)
Actual: 2018/19	18
2017/18	18
2016/17	17

Measure has changed and is now reported by DWP and only includes children aged 16 or younger (previously was under 20 and sourced from Public Health Outcomes Framework)). The figures in brackets are the 2015 baseline for this different measurement and suggested revised targets based on that different baseline)

National figure for 2018/19 was 15% showing that the IW has a considerably higher than average number of children living in Poverty

Rate of looked after children (per 10,000 children ≤ 18 years old)

Baseline: 2017	90
National figure: 2017	62
Three-year target: March 2022	80
Long term target: March 2027	70
Actual: Q4 2019/20	IW - 107 (yr end figure)
	Eng - 65
2018/19	IW – 96 Eng - 64
2017/18	IW – 91 Eng - 62

Comment: The rate continues to rise locally as it does nationally. It is anticipated that covid and lockdown may impact disproportionately vulnerable families and could lead to a further long term increase in this rate.

Percentage of 16 to 18 years old Not in Education, Employment or Training (NEET)

Baseline: 2015	2.8
Three-year target: March 2022	2
Ten-year target: March 2027	1
Actual: Q4 2019/20	1.9
2018/19	2.3
2017/18	1.6
2016/17	2.0

Average attainment 8 measure at year 11 when compared to comparator authorities

Baseline: 2016	44
Three-year target: March 2022	46
Long term target: March 2027	54
Actual: 2018/19 academic year	IW – 41.8% Eng – 44.7%

Comment: The Isle of Wight has marginally improved its performance this year from 40.5 to 41.8. This has closed the gap between the Island and the average for English state schools which increased marginally from 44.5 to 44.7 although this means that the Isle of Wight is 144 out of 151 Local Education Authorities (LEA). The gap between the IW and the SE Region (and our statistical neighbours) has also closed.

Performance at GCSE remains well below average with the percentage of pupils achieving Grade 5 in Maths and English at 33.8% (up 0.5% from previous year) against an average for all state schools in England of 40.1% which places the IW 141 out of 151 LEAs.

Percentage of schools graded good or better in most recent inspection

Baseline: 2017	69
Three-year target: March 2022	90
Long term target: March 2027	100
Actual: Q4 2018/19	74
2018/19	74
2017/18	80
2016/17	69

Currently 73.5% of Isle of Wight primary schools are rated good or better compared to 87% nationally and 57% of Isle of Wight secondary schools are rated good or better compared to 76% nationally.

% of the working age population qualified at NVQ level 2 or higher

Source: ONS

Baseline 2016	73.9
Three year target 2022	85
Long term target 2027	88
Current performance: NOMIS Labour Market Profile	76.2 % (Jan 19 – Dec 19)
	GB – 75.6
2018	IW – 74 GB – 74.9
2017	IW - 74.1 GB – 74.7

This is above the national average (75.6%) for the first time since 2008. but below the SE Regional average (79.1%)



Percentage of all people in receipt of ASC supported to live at home

Baseline: 2017	27.3
Three-year target: March 2022	35
Long term target: March 2027	60
Actual: Q4 2019/20	34.3
2018/19	33.9
2017/18	33.4

Comment: This reflects the reducing reliance on residential care and is a success factor linked to “Care Close to Home”

Number of households in temporary accommodation

Baseline: 2017	179
Three-year target: March 2020	150
Long term target: March 2027	100
Actual: Q4 2019/20	167
2018/19	188
2017/18	169

Comment: Figure correct as at the end of March 2020. This is decrease from 188 at the end of 2018/19

Number of Extra Care Units available on island

Baseline: 2017	0
Three-year target: March 2020	150
Long term target: March 2027	700
Actual: Q4 2018/19	0

Comment: Design and development work continues with housing providers and investors to deliver new housing options by 2020.