

## Appendix A5 Q3 – INFRASTRUCTURE & TRANSPORT

<b>Key Activities</b>
<p><b>Work with communities and businesses to deliver the agreed parking strategy by taking a phased approach to its implementation, including a review of permitting and pricing arrangements</b></p> <p><i>Work continues on processing requests for Resident Parking schemes across the island; to date 101 roads have been subject to requests. Of these, 38 have now been surveyed for parking stress; 30 met the criteria and moved to resident consultation and voting. Of these, five have been subject to favourable residents' consultation and will be implemented.</i></p>
<p><b>Ensure the timely completion of the core investment period works for the Highways PFI in 2020</b></p> <p><i>Discussions with Island Roads are underway to develop a joint audit and assurance programme of all aspects included in Milestone 14. An independent certifier will also be used to assess delivery against the milestone.</i></p>
<p><b>Develop and implement externally funded works to open up regeneration sites in and around Newport and ease congestion in the town</b></p> <p><i><a href="#">St Mary's roundabout works</a> proceeding on schedule, due for completion December 2020.</i></p>
<p><b>Developing and delivering local safety-based highway improvement schemes through an annual capital programme of works</b></p> <p><i>Capital bids are being considered for the 2020/21 and 2021/22 budgets.</i></p>
<p><b>Review the council's integrated transport plan and develop a transport infrastructure programme</b></p> <p><i>The IWC is working in conjunction with Hampshire County Council to develop a Local Transport Plan.</i></p>
<p><b>Continue to work on the Ryde Transport Hub as part of the wider Transforming Cities Projects (in partnership with Hampshire CC, and Portsmouth City Council) in order to improve local and regional connectivity</b></p> <p><i>Joint bid submitted to the DfT on 28 November 2019. The submission is a joint bid between Southampton City Council, Portsmouth City Council and the Isle of Wight Council.</i></p> <p><i>Funding allocation is expected to be released in March 2020.</i></p>
<p><b>Complete an Island wide consultation to understand the communities' views on re-opening Undercliff Drive and identify appropriate next steps as following the consultation exercise</b></p> <p><i>Consultation results have been analysed and a bid to the DfT maintenance fund was submitted in October 2019. At this time, it is not known when feedback will be received.</i></p>

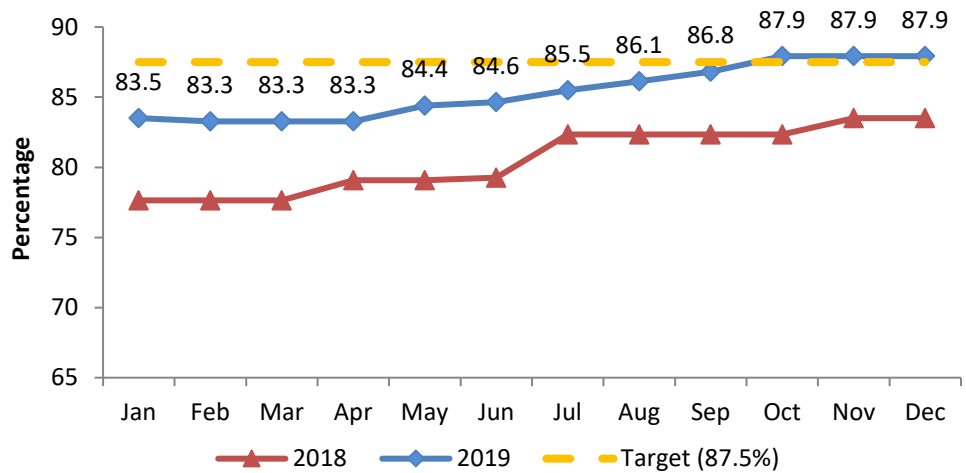
**Undertake a feasibility study to understand the potential cost benefit analysis for a Medina Bridge**

*Hampshire CC have been procured to undertake a high-level feasibility review including traffic modelling analysis and examination of potential crossing locations. Pending results of this study a more detailed study may be procured that looks at the cost benefits having such a crossing.*

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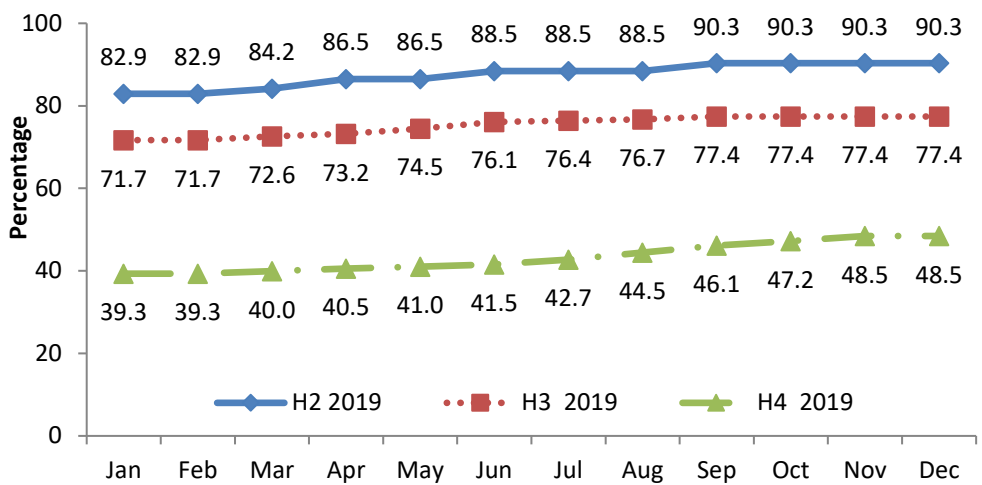
## Short term measures

Percentage of principal (Hierarchy 1) roads rehabilitated and meeting PFI contract specification



Hierarchy 1 roads continue to be upgraded, exceeding target of 87.5% (December 2019 – 83.5%)

Percentage of non-principal (Hierarchy 2, 3 and 4) roads rehabilitated and meeting PFI contract specification



## Strategic Risks

<b>The council fails to achieve the required outcomes from its significant contractual relationships and fails to successfully resolve some anomalies in the contracts' interpretation (in relation to the 25-year Highways PFI contract)</b>			<b>Assigned to:</b>  <b>Director of Neighbourhoods</b>		
Inherent score	Target score	Current score	Previous scores		
			Dec 19	Sep 19	Jul 19
<b>16 RED</b>	<b>5 GREEN</b>	<b>8 AMBER</b>	<b>8 AMBER</b>	<b>8 AMBER</b>	<b>9 AMBER</b>
<b>No change to risk</b>					

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