

Appendix A1 Q3 – LEADER AND STRATEGIC PARTNERSHIPS

Key Activities During Q3

Work with the Island's MP to have a continued conversation with government to help them understand and respond to the Island's unique opportunities and challenges.

Ongoing - The outcome of the fair funding review has been delayed until the 2020/21 financial year. Any allowances for additional funding to address our "Island status" will not be made until then.

Work with government and local partners to secure, where possible, the local control of central powers where this is to the benefit of the Island and its community.

Ongoing.

Work with local partners and key stakeholders to develop a case for government for integrated working across all of the public services on the Isle of Wight by enabling the delivery of 'One Public Service' (OPS), sustainable service provision based on the needs of the community.

An innovation workshop has been held to bring partner representatives together to review transformational successes, innovation opportunities and begin to shape the priorities for delivering the OPS agenda. A further workshop is scheduled for January 2020 to conclude the exercise and begin to review and formulate the OPS Objectives and Priorities.

One Public Estate (OPE): *The OPE Board has been re-established to act as the Programme Board for overseeing the development of estates strategy and delivery of estates projects emerging through the One Public Service Agenda. They are seeking to capture all estate strategies to develop an overarching OPE strategy to explore opportunities to support the OPS ambitions and exploit collaborative working opportunities. The first phase of co-locating health and social care staff has been achieved at Sandown Barrack Integrated Locality Service. Additional health staff will be co-located there at the end of February 2020.*

Blue Light Hub (BLH): *A meeting for January to devise 'Intent' has been scheduled to agree next steps.*

Joint Resourcing: *The OPS Programme is continuing to explore areas where greater collaborative working may be achieved across disciplines and services.*

Continue with the "Cabinet on the Road" meetings and hold an annual meeting with Town and Parish councils

There is an ongoing programme for this work. Cabinet in October was held in Bembridge November's was held in Ryde. Further meetings are scheduled to take place in Whitwell and Yarmouth

By October 2019 develop a corporate commercial strategy

Commercial Strategy was approved by [Cabinet on 10 October 2019](#).

An action plan is being developed and will be considered by Corporate Scrutiny in March.

Develop and implement plans for the UK's exit from the European Union in order to minimise any negative impacts to the council and its community and also maximise the benefits of any opportunities for the Island that arise from it

The impact of Brexit on the Isle of Wight is acknowledged as a Strategic Risk and mitigation is reported to the Council's Audit Committee. A dedicated Brexit Group that includes representatives from all areas of the Council is chaired by the Director of Regeneration. The level of risk is reducing as the likelihood of a no deal brexit reduces. Progress toward a deal during the transition period (until 31 December 2020) will be monitored closely.

Strategic Risks

Achieving the vision for the Island			Assigned to:		
			Chief executive		
Inherent score	Target score	Current score	Previous scores		
			Dec 19	Sep 19	Jul 19
14 RED	6 GREEN	9 AMBER	9 AMBER	9 AMBER	10 AMBER
No change to risk					

Brexit - Uncertainty during transition period, followed by potential legislative, funding and policy changes after the UK leaves the EU may adversely affect the council and its ability to provide services.			Assigned to:		
			Chief Executive		
Inherent score	Target score	Current score	Previous scores		
			Sep 19	Jul 19	May 19
16 RED	6 GREEN	14 RED	14 RED	14 RED	14 RED
No change to risk					