

Appendix A10 Q2 – PROCUREMENT, WASTE MANAGEMENT, SPECIAL PROJECTS & FORWARD PLANNING

Key Activities
<p>Ensure the completion and implementation of the new waste to energy plant, to time and budget and that once open the plant delivers as per the requirements of the waste contract and the commercial aspects of the contract are delivered.</p> <p><i>The Mechanical Treatment plant has achieved acceptance certification with the majority of snags having been removed (with all scheduled to have been done by December 2019)</i></p> <p><i>The Energy Recycling Facility plant installation has been delayed due to programming and supply chain issues. Pre-cold commissioning activities will now take place with acceptance testing scheduled for early spring</i></p>
<p>Complete the review of all premises requiring commercial waste collections and develop an appropriate commercial offer to the owners of the premises.</p> <p><i>The Waste and Recycling Team have reviewed all holiday letting businesses that were inappropriate accessing the Household Waste Collection Service and have over a number of months moved a number of these over to either the council's or private trade waste services.</i></p>
<p>Develop a corporate approach to the minimisation of single use plastics.</p> <p><i>The development of a corporate environmental strategy will include policies internally on single use plastics and their use across directorates in service delivery. The new Procurement Strategy was approved by Cabinet in November 2019 and includes reference to the reduction of single use plastics as a consideration when purchasing.</i></p>
<p>Ensure that all procurement activity includes the need for good environmental performance from goods and services.</p> <p><i>The new Procurement Strategy was approved by Cabinet in November 2019 and is based around 4 key themes; Leadership, Behaving commercially, Local community & Economy and Environmental considerations.</i></p> <p><i>Twice yearly reports to the Council's Audit Committee show the progress against these themes with environmental criteria being built in to evaluation criteria for contracts with it being possible to exclude suppliers from any procurement process if they have fallen foul of environmental regulations. Where appropriate key performance indicators are built into council contracts to monitor carbon emissions.</i></p>

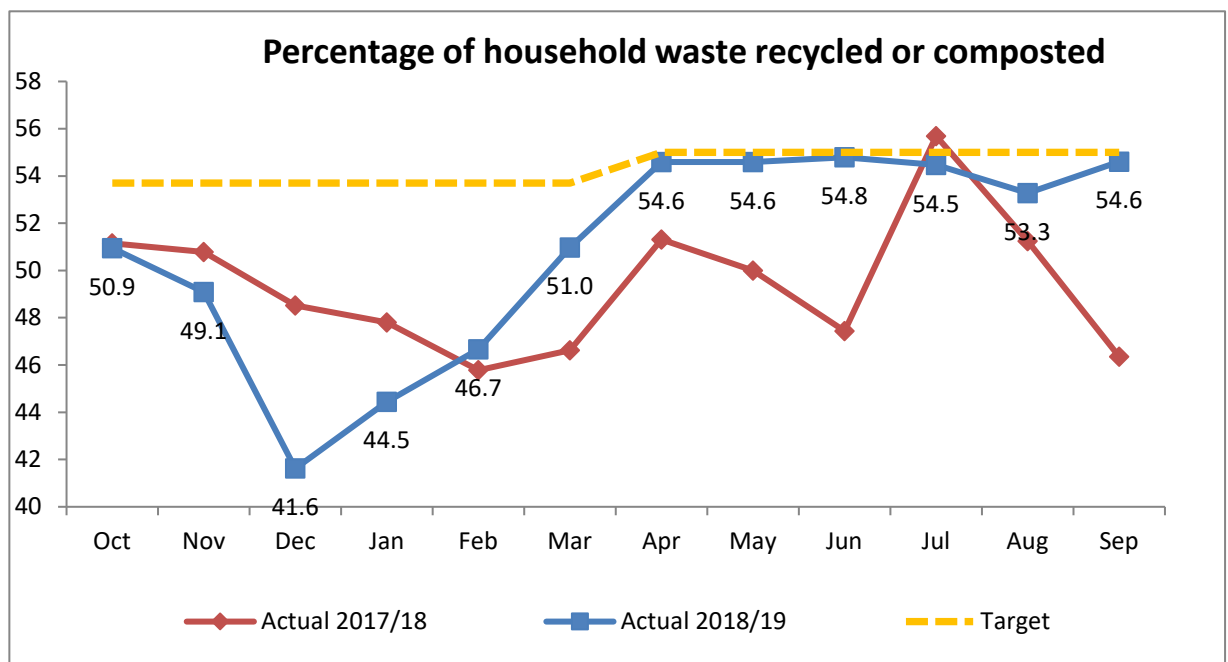
Review energy management activity and procurement of energy for all council owned and operated assets to ensure it provides economic and environmental best value

Energy continues to be procured on a fixed term fixed price basis through Laser (Kent CC) with the most recent contracts set to run from 1 October 2019 to 30 September 2020. Water contracts procured through Crown Commercial services have just been extended with Business Stream to run through until 31 January 2021.

An outline business case is in place for a Joint Energy Management Team with the IW NHS Trust that will deliver efficiency savings in both organisations. The team is scheduled to be in place by April 2020

Short term measures

Percentage of contract waste recycled or composted (Rolling 12 months)



Performance in this area is in line with target and well above the position last year with 54.6% of household waste being recycled. This shows the decreasing reliance on landfill in favour of increased levels of recycling and composting although the amount of waste being diverted from landfill (60.46%) has reduced over the past two months from a peak of 76% on July. This is partly due to residents creating more waste and recycling less of it.