

Appendix A1 Q1 – LEADER AND STRATEGIC PARTNERSHIPS

Key Activities

Develop the Digital Island Strategy including the creation of the Island's first Digital Innovation centre by November 2020

The [Island's Digital Strategy](#) was approved by Cabinet on 13 June 2019

Work with the Island's MP to have a continued conversation with government to help them understand and respond to the Island's unique opportunities and challenges.

Ongoing - The outcome of the fair funding review is due at the end of December 2019 but will probably be delayed due to the General Election on December 12

Work with government and local partners to secure, where possible, the local control of central powers where this is to the benefit of the Island and its community.

Ongoing.

Work with local partners and key stakeholders to develop a case for government for integrated working across all of the public services on the Isle of Wight by enabling the delivery of 'One Public Service' (OPS), sustainable service provision based on the needs of the community.

***Blue Light Hub (BLH)** - Reviewed by OPS Executive to agree Senior Responsible Officer and Project resource to conclude feasibility report. Meeting scheduled in Quarter 3 to drive forward with decisions made.*

***ICT Joint Services** - On hold during a recruitment of a CIO Officer to support the Health & Care Plan. Once recruitment complete OPS Exec will reconvene this workstream.*

***Pyle Street Hub** - A resubmission to Homes England for a joint bid between IWC and a Registered Social Landlord happened before the end of October 2019*

***Health & Care Sustainability plan** published in September and a Programme Management Office is in place to govern all of the required programmes and projects for delivery of the plan*

Continue with the "Cabinet on the Road" meetings and hold an annual meeting with Town and Parish councils

With Cabinet having been taken on the road, the opportunity for discussions with the Town and Parish Councils in the host areas continues.

By October 2019 develop a corporate commercial strategy

Commercial Strategy was approved by [Cabinet on 10 October 2019](#). The next steps in delivering the strategy are to:-

1. Communicate the strategy and raise awareness
2. Build on our current work and develop our action plan
3. Develop staff skills and capabilities
4. Engage and collaborate with partners
5. Communicate results

By the Spring of 2020, review the relationship between the Health & wellbeing Board and the Local Care Board to avoid duplication and overlap in activities

Update to be provided in Quarter 3

Continue to build on the good partnerships we have in place and focus our efforts on those partnerships that make significant contribution to our priority outcomes and vision

A workshop has been held with Health and Care partners to scope the development of a new integrated care partnership with the hope to have this in shadow form by April 2020.

Work is continuing with Town and Parish Councils to identify opportunities for joint working during the budget process for 2020/21

Develop and implement plans for the UK's exit from the European Union in order to minimise any negative impacts to the council and its community and also maximise the benefits of any opportunities for the Island that arise from it

The impact of Brexit on the Isle of Wight is acknowledged as a Strategic Risk and mitigation is reported to the Council's [Audit Committee](#). A dedicated Brexit Group that includes representatives from all areas of the Council is chaired by the Director of Regeneration

Strategic Risks

Achieving the vision for the Island			Assigned to:		
			Chief executive		
Inherent score	Target score	Current score	Previous scores		
			Sep 19	Jul 19	May19
14 RED	6 GREEN	9 AMBER	9 AMBER	10 AMBER	10 AMBER
Risk reducing					

Brexit - Uncertainty during transition period, followed by potential legislative, funding and policy changes after the UK leaves the EU may adversely affect the council and its ability to provide services.			Assigned to:		
			Chief Executive		
Inherent score	Target score	Current score	Previous scores		
			Sep 19	Jul 19	May19
16 RED	6 GREEN	14 RED	14 RED	14 RED	14 RED
No change to risk					