

Appendix A5 Q1 – INFRASTRUCTURE & TRANSPORT

Key Activities

Continue to work with the Transport Infrastructure Board to improve infrastructure, public transport and mainland connectivity.

Ongoing: Progress on discounted travel for those with medical appointments and potential funding for improvements at Ryde interchange inform initial plan priorities.

Work with communities and businesses to deliver the agreed parking strategy by taking a phased approach to its implementation, including a review of permitting and pricing arrangements

Works continues on processing requests for Resident Parking schemes across the island; to date 84 roads have been subject to requests. Of these, 32 have now been surveyed for parking stress; 24 met the criteria and will now move to resident consultation and voting, whilst eight have failed and will not be moved forward.

In relation to the continued implementation of the parking strategy the council has, through a competitive tender process, now appointed consultancy firm WYG to review the primary and supporting recommendations and produce detailed delivery plans.

Ensure the timely completion of the core investment period works for the highways PFI in 2021

A Highways Contract Management Team is in place to ensure proper audit and assurance of Milestone 14 (end of core investment period) by April 2021. Discussions with Island Roads are underway to develop a joint audit and assurance programme of all aspects included in Milestone 14.

Develop and implement externally funded works to open up regeneration sites in and around Newport and ease congestion in the town

Detailed scheme designed and consulted on. Hampshire County Council have carried out a review of the cost plan and overall traffic modelling. Delivery schedule to be confirmed upon completion of this independent review.

Developing and delivering local safety- based highway improvement schemes through an annual capital programme of works.

Highways safety and improvement register has been reviewed and ranked to rationalise the number of interventions required. An annual programme of safety and capacity related schemes are in development. The top ten schemes have been included for capital bids for the 2020/21 and 2021/22 budgets. Also included in the capital bids is a programme of district by district traffic regulation order (TRO) schemes to resolve a number of parking and traffic flow issues. This will be a two-year rolling scheme where every district is reviewed once every two years. There are six districts on the IW which can be viewed on [Island Roads website](#).

Review the council's integrated transport plan and develop a transport infrastructure programme.

New priority – work yet to commence.

Continue to represent the Island on all transport related matters through partnership groups such as Solent Transport and Transport for South East.

New priority – work is ongoing and the Council is activity involved in a number of partnership groups.

Continue to work on the Ryde Transport Hub as part of the wider Transforming Cities Projects (in partnership with Hampshire CC, and Portsmouth City Council) in order to improve local and regional connectivity.

New priority – work is ongoing to develop the bid for submission. Submission is due in November 2019.

Complete an Island wide consultation to understand the communities' views on re-opening Undercliff Drive and identify appropriate next steps as following the consultation exercise.

Island wide consultation on the reinstatement of Undercliff Drive was concluded in July 2019. Consultation results will be analysed, and any further actions identified.

Undertake a feasibility study to understand the potential cost benefit analysis for a Medina Bridge.

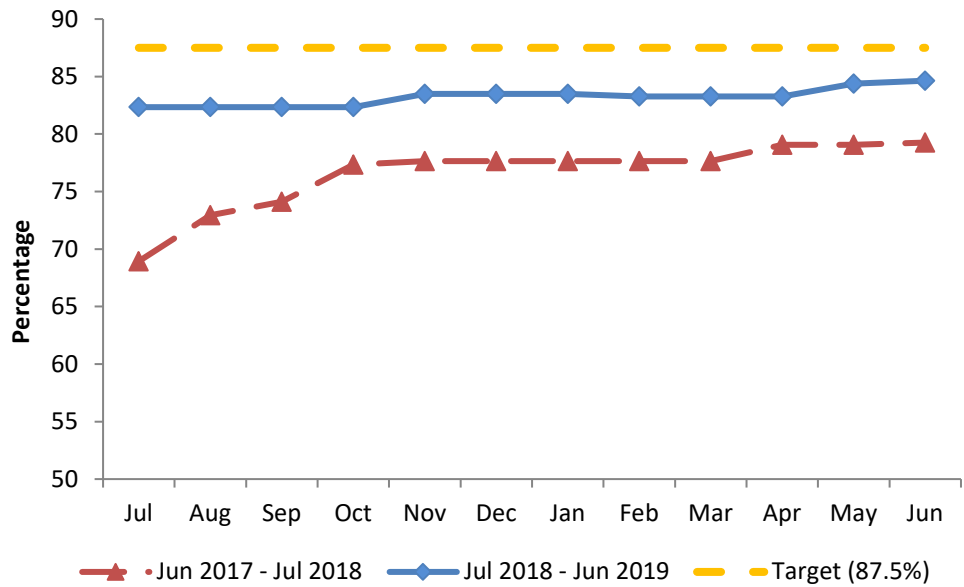
Hampshire CC have been procured to undertake high level traffic modelling with an options analysis for potential crossing locations. Pending results of this study a more detailed feasibility study will be procured that looks at the cost benefits at the preferred crossing location.

Complete the delivery of the Sustainable Transport programme (by July 2020)

New priority – work yet to commence.

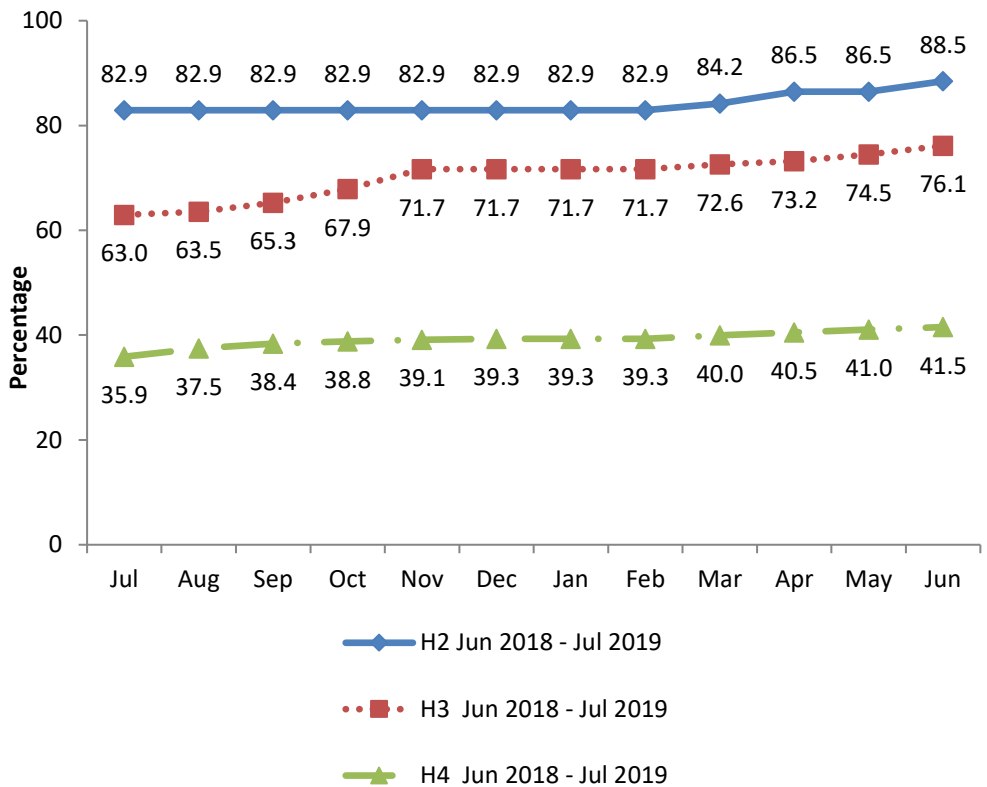
Short term measures

Percentage of principal (Hierarchy 1) roads rehabilitated and meeting PFI contract specification



H1 roads continue to be upgraded, nearing target of 87.5% (June 2019 84.6%)

Percentage of non-principal (Hierarchy 2, 3 and 4) roads rehabilitated and meeting PFI contract specification



Strategic Risks

The council fails to achieve the required outcomes from its significant contractual relationships and fails to successfully resolve some anomalies in the contracts' interpretation (in relation to the 25-year highways PFI contract)			Assigned to: Director of Neighbourhoods		
Inherent score	Target score	Current score	Previous scores		
			May 19	Apr 19	Mar 19
16 RED	5 GREEN	9 AMBER	9 AMBER	9 AMBER	9 AMBER
No change to Risk					

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