

# Appendix A7 Q4 – PROCUREMENT, WASTE MANAGEMENT, SPECIAL PROJECTS & FORWARD PLANNING

## Key Activities

**Ensure the completion of the new waste to energy plant, to time and budget, as part of the requirements of the waste management contract and continue to explore all opportunities to reduce the volumes of household waste sent to landfill.**

*The mechanical treatment plant has been run for a 30-day continuous test as part of the commissioning activities to test the ability to extract materials from recycling and residual waste streams. This test has shown that the plant needs some adjustment to maximise efficacy and re-cycle extraction to accord with the councils' expectations and Amey's obligations under our contract. A further 30-day test will be run once the plant outputs have been rebalanced.*

*Work on the energy from waste plant is progressing and working toward the revised autumn completion date. The council is aware that the plant supplier has some financial risks, which Amey are working proactively to resolve.*

*Construction risk sits with Amey and any delay will not be at the council's cost.*

**Complete a phased review of the council's procurement activities to ensure they provide best value and encourage local businesses and the voluntary and community sector to work with the council**

**Contract Management Framework:**

*The new contract management framework has been drafted and a working group of officers has been set up to provide feedback on the document. The feedback so far has been positive with officers commenting that they feel the framework will greatly assist them with the management of their contracts. The framework will require approval from CMT before becoming a live document.*

**Contract Management System:**

*Public Health are using the system for the management of their contracts. ICT are next and the preparatory work is underway. The wider council contract Key Performance Indicator (KPI) information is continuing to be loaded into the contract management system in readiness for when they go live with the system.*

**Procurement:**

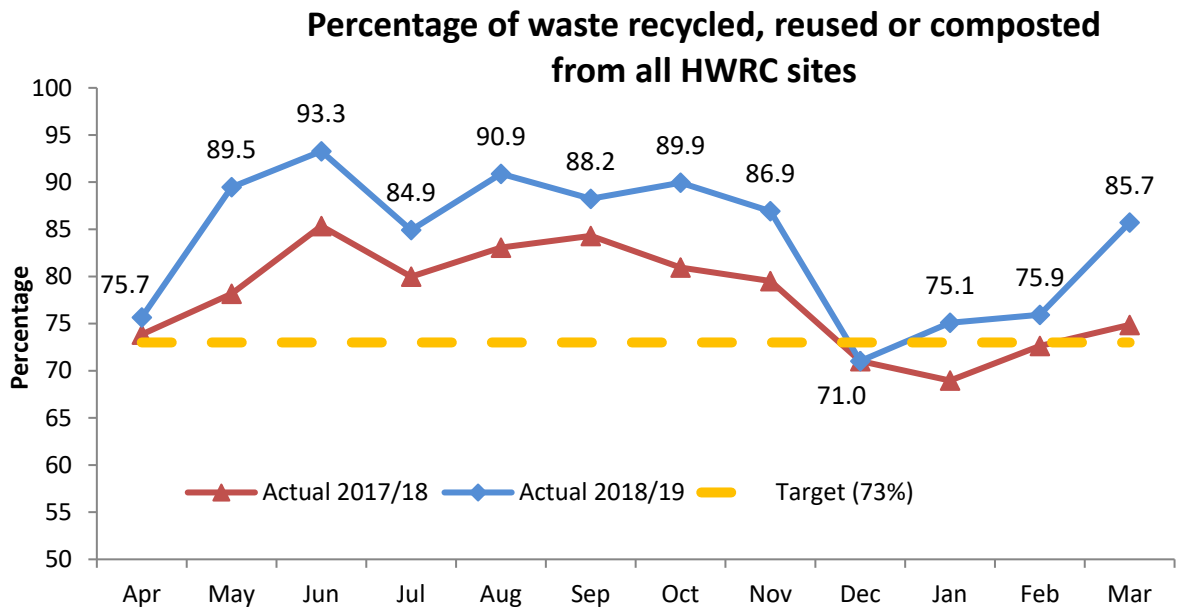
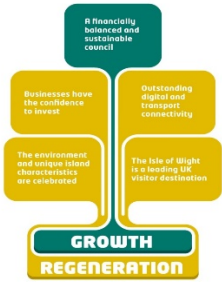
*The council's procurement strategy is up for review this year and work is commencing to update this.*

**Continuously gather and review information, particularly from government sources, to identify potential risks and opportunities to the council's aspirations and ensure the council is well placed to respond in a timely and appropriate manner.**

*As part of the service planning process all areas of the council have set objectives to enable forward planning to take place on the most informed basis possible. The use of information will be key to ensuring that the decisions the council takes regarding its aspirations are of the quality required.*

## Short term measures

Percentage of waste recycled, reused or composted from all Household Waste Recycling Centre (HWRC) sites



Performance in this area continues to be well in excess of target showing the decreasing reliance on landfill in favour of increased levels of recycling and composting. In November 2018, 57% of waste was diverted from landfill which is also well in excess of targets.

The Department for Environment, Food and Rural Affairs (DEFRA) has invited the council to share best practice to help other authorities across the country improve their recycling rates after the Isle of Wight Council beat the government's 50% target by recycling 53.4% of household waste in 2017/18.