



Appendix A8 Q3 – REGENERATION & BUSINESS DEVELOPMENT

Long Term Success factors

We will assess our long-term achievements over three and ten years against the following measures:

<p>Number of Band D equivalent properties</p> 	<table border="1"> <tr> <td>Baseline: 2016</td><td>52,000</td></tr> <tr> <td>Three-year target: March 2020</td><td>52,300</td></tr> <tr> <td>Ten-year target: March 2027</td><td>55,000</td></tr> <tr> <td>Actual: Q3 2018/19</td><td>53,508</td></tr> </table> <p>The tax base for the forthcoming 2019/20 budget is due to be set before the end of January 2019.</p>	Baseline: 2016	52,000	Three-year target: March 2020	52,300	Ten-year target: March 2027	55,000	Actual: Q3 2018/19	53,508
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<p>Total value of net business rates payable (£millions)</p> 	<table border="1"> <tr> <td>Baseline: 2017</td><td>37</td></tr> <tr> <td>Three-year target: March 2020</td><td>37.5</td></tr> <tr> <td>Ten-year target: March 2027</td><td>40</td></tr> <tr> <td>Actual: Q3 2018/19</td><td>39.5</td></tr> </table>	Baseline: 2017	37	Three-year target: March 2020	37.5	Ten-year target: March 2027	40	Actual: Q3 2018/19	39.5
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Key Activities

Complete business cases for the development of at least five key development sites and secure support for their implementation where appropriate

Ryde Nicholson Road – Unfortunately, the planning application has been delayed as Natural England have requested a full Environmental Impact Assessment be undertaken for the site. This will delay the submission as surveys need to be undertaken at specific times of year. It is likely that a submission will now happen in July 2019. There is a benefit to the delay in that we are able to take a more strategic approach to unlocking the transport infrastructure across east Ryde and will be submitting a bid to the LEP to access funds to do the work required to unlock Nicholson Road as well as the surrounding housing developments. Conversations are ongoing with end users and a number of investment and funding opportunities are being explored.

Newport Harbour masterplan team have started work and are on track to deliver an initial report in January 2019. The masterplan is due by May 2019 and will include uses to encourage activity and investment in the harbour. The masterplan will inform a full business case.

Sandham Middle School – There has been a delay with procurement however the brief is due out to market by 31 Jan 2019. A memorandum of understanding with the future onsite nursery provider has been drawn up and are awaiting signatures from both parties.

Dinosaur Isle – A competitive dialogue process is underway to identify a development partner.

Liaise with key stakeholders in the business and tourism community in the co-ordination, development and relaunch of an Island Investment prospectus, new economic development plan and business facing website

Draft economic development plan amended following stakeholder feedback and comments provided by the consultation on the draft Regeneration Strategy. Key brand messages for the investment prospectus have been discussed with partners and the next stage of producing a business facing website is being commissioned for completion during spring 2019.

Develop and implement externally funded works to open up regeneration sites in and around Newport and ease congestion in the town

Detailed scheme designed and consulted on. Firming up timescales for delivery

Work with partners and key stakeholders to review the Island Plan such that it is consistent with the aspirations of the council through area based regeneration plans

The public consultation was launched on 3 December with all the relevant documents being prepared in time to be published.

Briefing sessions were held with Town & Parish Councils (via IWALC), the Agents and Architects' Forum, the Economic, Environment, Community and Development workshop groups.

Feedback from the T&PCs at the briefing session was that more time should be given for what is an important consultation. In consultation with the Leader, Portfolio Holder and the project board the consultation period was extended by 4 weeks with a revised end date of 28 February.

Work in partnership to deliver the 'Community Hub' One Public Estate (OPE) feasibility studies and then actively pursue viable schemes

Sandown community hub - Feasibility study is subject to final review following a change of approach in respect of the future use of the medical centre.

Blue light hub – There is support for the project from the One Public Service board and the next step is to assign a project lead and a sub group to progress the project.

Pyle Street - Homes England (HE) have placed their land ownership on the market for disposal. Discussion ongoing with HE and consideration of a revised proposition around joint GP practice and housing development.

Work with businesses and training providers to develop a plan for increasing the number of apprenticeship placements and reduce the number of young people not in education, employment or training (NEET)

The Island Youth Investment Programme (IYIP) is the council's commitment to provide 200 new employment opportunities by 2020, including Traineeships and Apprenticeships.

Traineeships (pre-apprenticeships) – Since IYIP launch in April 2017, the Island Futures team has supported 61 NEET young people into traineeships with 16 progressing into apprenticeships, including opportunities in council departments, contracts e.g. DfT Access Fund, and Planning/Procurement employment and skills plans. This has been supported by European Social Fund (ESF) grant secured in partnership with Hampshire County Council, which has funded enhanced traineeships including bursaries and additional adviser support to increase young people's achievement and progression. Ahead of current ESF funding ending in March 2019, the council is partnering in a bid for new project funding which, if successful, will extend to 2021. Bid outcome will be confirmed January 2019.

Apprenticeships – Overall, 890 new apprentices started on the island in 2017/18 at intermediate, advanced and higher levels (DfE data for Q1-3, Q4 still to be published). New opportunities for young people are part of the council's Apprenticeship Levy programme.

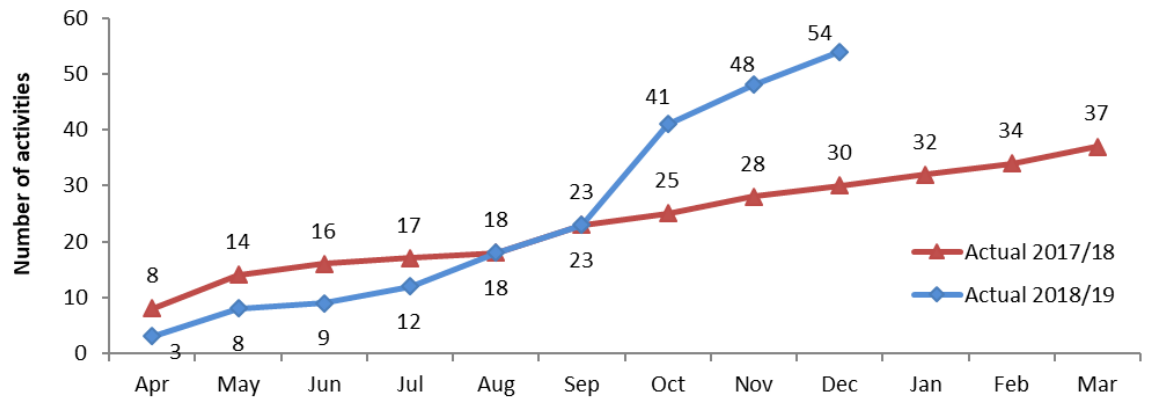
These programmes are supporting the island's economy, also the council's statutory duty to support young people to participate in formal education or training until age 18 (up to 25 for those with Special Educational Needs) meeting their duty under Raising of the Participation Age (RPA) legislation. In 2017/18 academic year the Isle of Wight participation rate was 94.1%, significantly above national 91.9% and SE region 90.8%.

Short term measures

Number of in person advice and guidance activities per month with businesses seeking to grow and develop on the IW

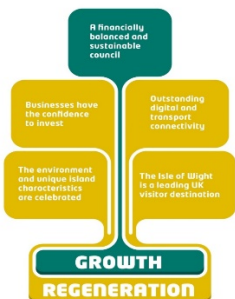


Number of in-person advice and guidance activities with businesses seeking to grow and develop on the Island

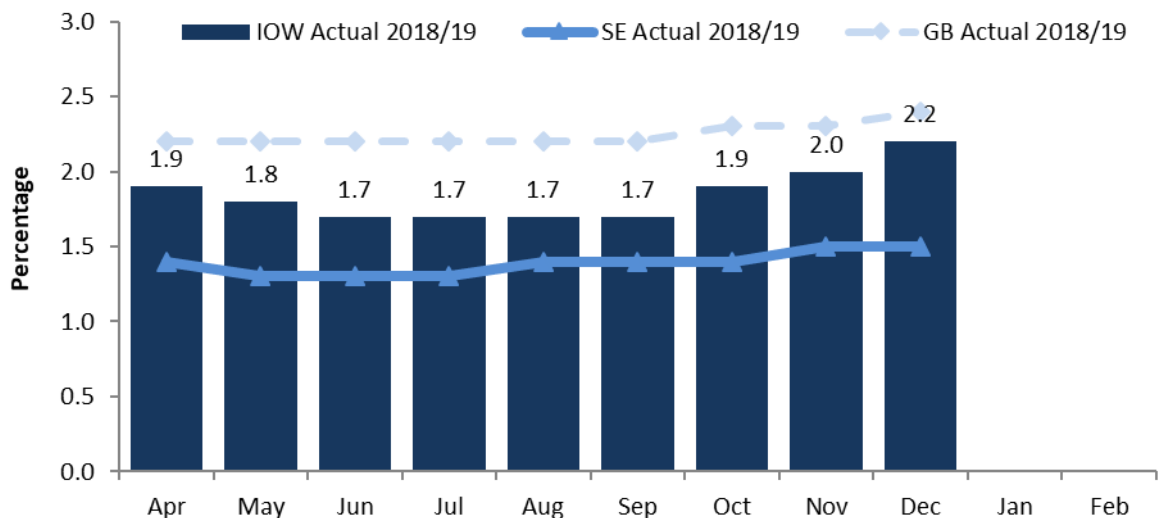


This measure has increased at a much faster rate than in the previous calendar year (2017/18). Encouraging businesses to grow and develop on the Isle of Wight is key to improving the job market on the Isle of Wight.

Percentage of out of work benefits claimants per month



Percentage of out-of-work benefit claimants



This data source is NOMIS which is a service provided by the Office for National Statistics that allows for the viewing of labour market statistics for each local authority.

The Isle of Wight's rate of out of work benefit claimants has increased over the last quarter (from Aug to Nov) from 1.7 per cent (1,375 claimants) to 2.0 per cent (1,585 claimants) likely due to the decreased availability of seasonal employment. It should be noted that the percentage of people claiming benefits on the Isle of Wight is higher than the South East percentage (1.5 per cent) but lower than the national figure (2.3 per cent).

Strategic Risks

Brexit - Uncertainty during transition period, followed by potential legislative, funding and policy changes after the UK leaves the EU may adversely affect the council and its ability to provide services.		Assigned to: Chief Executive	
Inherent score:16 RED	Current score: 14 (new risk) RED	Target score: 6 GREEN	
Mitigation			
Oversight of any potential legislation changes in respect of right to live and work and freedom of movement that may affect our workforce	A key link officer has been appointed to monitor the potential impact on the Isle of Wight workforce.		
Membership of professional and local government bodies aids horizon scanning	Staff are encouraged to use their formal and informal external networking groups to share information on the potential impact of Brexit.		
Management of change approach to mitigate against significant impact to the organisation and its staff (programme governance framework)	Approach has been agreed by CMT and overall programme highlight reports are being presented to a strategic programme board and a member review board.		
Detailed project plans to manage implementation of changes	All projects will be managed in accordance with the project and programme management framework. The Organisational Intelligence Team will provide assurance to CMT that this is happening via highlight reports to CMT.		
Understanding and acting on intelligence from the Local Government Association (LGA), CIPFA and other local government sources	These channels will continue to be monitored in the period running up to and after Brexit.		
Oversight of general changes in legislation or governance arrangements that may affect the council	Anticipated changes in legislation and governance will be monitored through membership of Lawyers in Local Government, and other legal publications subscribed to.		