

Appendix A7 Q3 – PROCUREMENT, WASTE MANAGEMENT, SPECIAL PROJECTS & FORWARD PLANNING

Key Activities

Ensure the completion of the new waste to energy plant, to time and budget, as part of the requirements of the waste management contract and continue to explore all opportunities to reduce the volumes of household waste sent to landfill.

There has been considerable progress on Forest Park. The mechanical treatment has entered the commissioning phase and subject to testing should achieve acceptance tests in early spring allowing it to enter full operation. The council has been notified of a delay to works on the Energy from Waste Plant of up to 12 weeks, the contractor is developing a mitigation plan. The various contract monitoring meetings continue on a weekly/monthly basis as work progresses on the Forest Park capital project. There have been more frequent meetings with Amey sub contractors and independent certifier.

Complete a phased review of the council's procurement activities to ensure they provide best value and encourage local businesses and the voluntary and community sector to work with the council

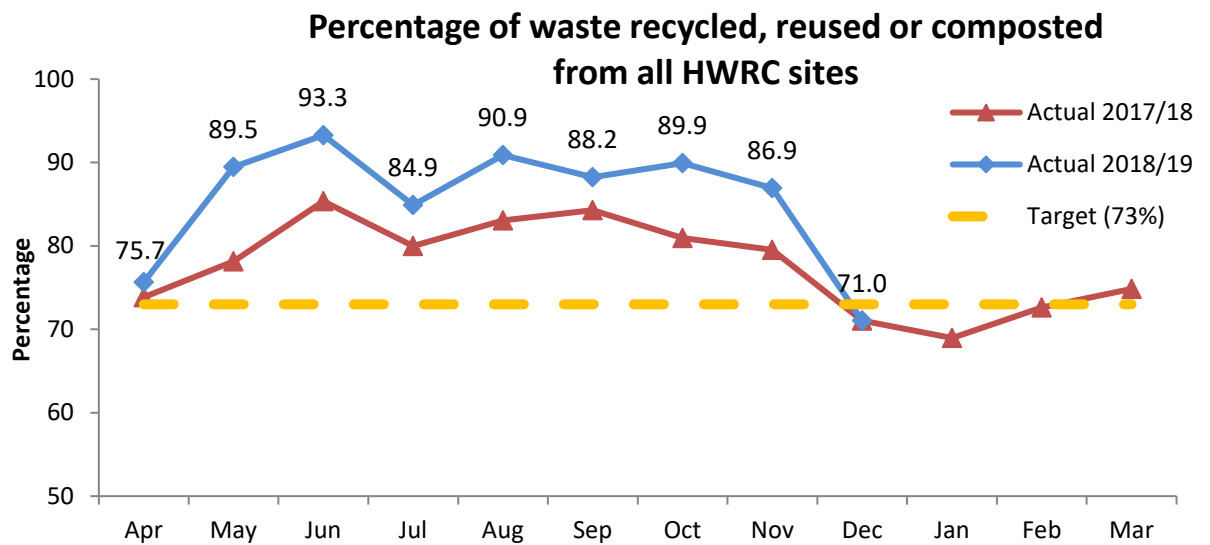
After recent recruitments the team is now fully resourced. There has been rapid progress in the introduction of new contract management processes and software. Public Health have been trialling the systems and their feedback has been positive. The rollout to the rest of the council will commence in Quarter 4. The contracts database is being reviewed.

Continuously gather and review information, particularly from government sources, to identify potential risks, and opportunities to the council's aspirations and ensure the council is well placed to respond in a timely and appropriate manner.

As part of the service planning process all areas of the council have set objectives to enable forward planning to take place on the most informed basis possible. The use of information will be key to ensuring that the decisions the council takes regarding its aspirations are of the quality required.

Short term measures

Percentage of waste recycled, reused or composted from all Household Waste Recycling Centre (HWRC) sites



Performance in this area continues to be well in excess of target showing the decreasing reliance on landfill in favour of increased levels of recycling and composting. In November 2018, 57% of waste was diverted from landfill which is also well in excess of targets.

The Department for Environment, Food and Rural Affairs (DEFRA) has invited the council to share best practice to help other authorities across the country improve their recycling rates after the Isle of Wight Council beat the government's 50% target by recycling 53.4% of household waste in 2017/18.