APPENDIX A

Hampshire County Council & Isle of Wight Council

Strategic Partnership

Services and Scope:

As currently set out in Schedule 3 of the Strategic Partnership Agreement:

- 1. During the term Hampshire County Council will provide the statutory role of Director of Children's Services as defined in:
 - 1.1 Section 18(2) of the Children Act 2004 (as amended) as follows:
 - 1.1.1 Education functions conferred on or exercisable by the isle of Wight Council (within the meaning of sections 13 and 133(A) Education Act 1996.
 - 1.1.2 Functions conferred on or exercisable by the Isle of Wight Council which are social services functions (within the meaning of the Local Authority Social Services Act 1970 (c42)), so far as those functions relate to children
 - 1.1.3 Functions conferred on the Isle of Wight Council under sections 23C to 24D of the Children Act 19189 (c.41) (so far as not falling within paragraph (b))
 - 1.1.4 Functions conferred on the Isle of Wight Council under sections 10 to 12, 12C, 12D and 17A of the Children Act 2004
 - 1.1.5 Functions exercisable by the Isle of Wight Council under section 75 of the National Health Service Act 2006 or section 33 on behalf of an NHS body (within the meaning of those sections), so far as those functions relate to children
 - 1.1.6 Functions conferred on the Isle of Wight Council under Part 1 of the Childcare Act 2006.

AND

- 1.2 The 2012 Statutory Guidance on the Roles and Responsibilities of the Director of Children's Services and the Lead Member for Children's Services which is summarised (in as far as it relates to the Director roles) as:
 - 1.2.1 The Director of Children's Services is appointed for the purposes of discharging the education and children's social services functions of the local authority. The functions for which they are responsible are set out in section 18(2) of the Children Act 2004. This includes (but is not limited to) responsibility for children and young people receiving education or children's social care services in their area and all children looked after by the local authority or in custody (regardless of where they are placed).
 - 1.2.2 The Director of Children's Services has professional responsibility for children's services, including operational matters and a key leadership role both within the local authority and working with other local agencies to improve outcomes for children and young people.

To be delivered in a manner consistent with the Isle of Wight Council corporate plan (2017 – 20) and subsequent amendments.

Key Partnership Outcomes:

- All young people will have the best start in life so that they can fill their potential
- Vulnerable young people are supported and protected
- Young people take responsibility for their own health and wellbeing
- A well-educated and skilled community

Key Partnership Outputs:

- 1. A Children's and Young People's Plan that is current, relevant and delivered in accordance with its expectations.
- 2. A current and relevant action plan (presently Delivering Educational Excellence) with clear road map and expectations for raising educational standards in Island schools, delivered in accordance with its expectations.
- 3. Preparation for and response to Ofsted inspections.
- 4. An effective and efficient Safeguarding Board; ensuring adequate levels of protection for young people at all times.
- 5. Appropriate representation at key corporate meetings ensuring the needs of services are well represented in the local authority's activities.
- 6. Leadership of the local authority's response to any proposed or actual amendments to legislation in respect of its children's services.
- 7. Work within the corporate framework for, policy and strategy development and decision making.
- 8. Make appropriate representations to the Full Council in respect of the finances necessary to deliver the services and work within the agreed financial parameters agreed by the Full Council.
- 9. Ensure there is a sufficient quantity of school places at all time, provided in the most cost effective way and work to secure capital funds to ensure the highest standards of school provision possible.

Measure	Three year target (March 2020)	Ten year target (March 2027)
Percentage of schools graded good or better in most recent inspection.	90%	100%
Average attainment 8 measure at year 11 when compared to comparator authorities.	better than average	Top 25%
Percentage of children looked after (per 10,000 children ≤ 18 years old).	80%	70%
Percentage of 16 to 18 years old Not in Education, Employment of Training.	2%	1%

Key Partnership Indicators – Long term:

Note: targets to be reviews annually as part of the contract review process

Key Partnership Indicators – Short term:

Measure	Three year target (March 2020
Percentage of primary schools graded as good or outstanding in the most recent inspection (not including schools with no inspection score).	80%
Percentage of secondary schools graded as good or outstanding in the most recent inspection (not including schools with no inspection score).	75%
Proportion of children on a child protection plan that are there for a second or subsequent occasion.	23%
Number of repeat referrals to children's social care within the last 12 months.	83
Number of children looked (after at month end)	129

Note: targets to be reviews annually as part of the contract review process

Core Partnership Inputs: (to be confirmed)

Hampshire County Council

Service Area	FTEs	
Strategic Management		
Early Years		
Educational Psychology		
Hantsdirect		
Special Educational Needs		
Youth Offending Team		
Fostering & Adoption		
Learning & Development		
Admissions		
Data		
Complaints		
Administration & Support		
Overheads		

Isle of Wight Council

Service Area	FTEs	
Strategic Management		
Early Years		
Educational Psychology		
Hantsdirect		
Special Educational Needs		
Youth Offending Team		
Fostering & Adoption		

Learning & Development	
Admissions	
Data	
Complaints	
Administration & Support	
Overheads	

Other Partnership Inputs:

To be at the direction of the Director of Children's Services, charged in accordance with the payment schedule, provided that they are within the Isle of Wight Council's budget and policy framework.

APPENDIX 1

Staffing: (average number of days per week in a 12 month period)

Strategic Management:

Post		Days
Director of Children's Services	Steve Crocker	1
Assistant Director – Children & Families	Stuart Ashley	1
Assistant Director Access, Performance & Resources	Felicity Roe	1
Assistant Director – Education & Inclusion	Brian Pope	1
Administration Support		0.5

Early Years

Post	Days

Educational Psychology

Post	Days

Hantsdirect

Post	Days

Special Educational Needs

Post	Days

Youth Offending Team

Post	Days