

APPENDIX A

APPENDIX A - Contracts awarded in the period 1 October 2019 to 31 March 2020 (Q3 and 4 2019/20)

Directorate	Contract title	Capital/revenue	Contract value £000
Adult social care & housing needs	6 x block booked beds- winter resilience	Revenue	80
	4 x block booked beds to support with hospital discharge	Revenue	126
	Residential care home – care provision	Revenue	105
	Community floating support services	Revenue	60
	Community floating support services	Revenue	18
	Community floating support services	Revenue	10
	Housing First	Revenue	100
	Street outreach intervention service	Revenue	173
	Housing register web-based database	Revenue	149
Children's services	Residential placement – secure unit	Revenue	520
	Residential placement - school	Revenue	173
	Early help service	Revenue	520
	Residential placement	Revenue	260
	Young carers service	Revenue	23
	Electronic education health and care plan	Revenue	80
	Residential placement	Revenue	66
	Residential placement	Revenue	200
	Residential placement	Revenue	283
	Residential placement	Revenue	24
	Priority school building programme (PSBP) - Wroxall	Capital	2,374
	Priority school building programme (PSBP) - Brading	Capital	1,572
	Integrated children's system implementation officer	Revenue	160
Corporate services	Rateable value finder	Revenue	5
	Base vehicle and conversion services (3 vehicles)	Capital	90
	IBM storage and switches	Revenue	351
	IBM maintenance and consultancy	Revenue	175
	Electoral registration mail	Revenue	400
	Surface hub 2	Capital	26
	Cloud hybrid security	Capital	111
	Secure email gateway	Capital	100
	SAP licences	Revenue	103
	SAP support service	Revenue	40
	Early years modules	Revenue	133
	Enforcement services	Revenue	160
	Shared cost additional voluntary contributions	Revenue	75
	IBM controllers and maintenance	Revenue	61
	Attivo deception technology	Capital and revenue	100
	VMWare licence renewal	Revenue	268
	Modern.Gov	Revenue	59

Fire and rescue service	Fire service tough books	Capital	66
Neighbourhoods	Subscription collection HQ	Revenue	13
	Library radio frequency identification (RFID)	Capital and revenue	64
	Integrated grounds maintenance services	Revenue	5,774
	Contactless payment equipment - floating bridge	Capital	14
	Beach and slipway cleaning	Revenue	533
	Berthing supervision at folly reach	Income	50
	Permanent technical model – independent technical consultant	Revenue	34
	Parking services case management system	Revenue	48
	Interim strategic manager - highways and transport	Revenue	70
	Flowbird easy plus	Revenue	222
Public health	0-19 services	Revenue	667
	Sexual health services	Revenue	2,070
Regeneration	Medina valley marine sector funding application consultancy support	Revenue	38
	Lift maintenance repair/overhaul	Capital and revenue	63
	Housing management framework	Revenue	400
	Extension of ryde business park full business case consultancy support	Revenue	40
Strategy	DfT access fund – programme manager	Revenue	47