

Appendix A7 Q2 – PROCUREMENT, WASTE MANAGEMENT, SPECIAL PROJECTS & FORWARD PLANNING

Key Activities

Ensure the completion of the new waste to energy plant, to time and budget, as part of the requirements of the waste management contract and continue to explore all opportunities to reduce the volumes of household waste sent to landfill.

The Mechanical Treatment Plant has as of the 13 December 2018 achieved the Readiness Certificate following the period of cold commissioning. The completion of this phase was delayed due to civil works and safety system cold commissioning required to complete the certification matrix.

The civil works for the construction of the Energy Recovery Facility are progressing well.

The key plant items have been fabricated and the incinerator shell and turbine have been installed.

Complete a phased review of the council's procurement activities to ensure they provide best value and encourage local businesses and the voluntary and community sector to work with the council

The procurement and contract monitoring team has commenced the recruitment process for a contract monitoring officer. This role will provide guidance and support across all directorates of the council to ensure that suppliers are fulfilling their contractual obligations, as well as rolling out of the council's new contract management ICT system. This system will be used to record contract management data and will allow contract performance to be viewed by the procurement and contract monitoring team. The system can also be accessed by suppliers and documents and data can be shared seamlessly, with all records being kept in one place.

A series of pre-procurement market engagement events have been run for suppliers of information, advice and guidance (IAG) services in readiness for the impending procurement of IAG services. A number of local and national providers attended the events whereby they were given a presentation about the services and details of the procurement process. Suppliers were also invited to discuss the specification.

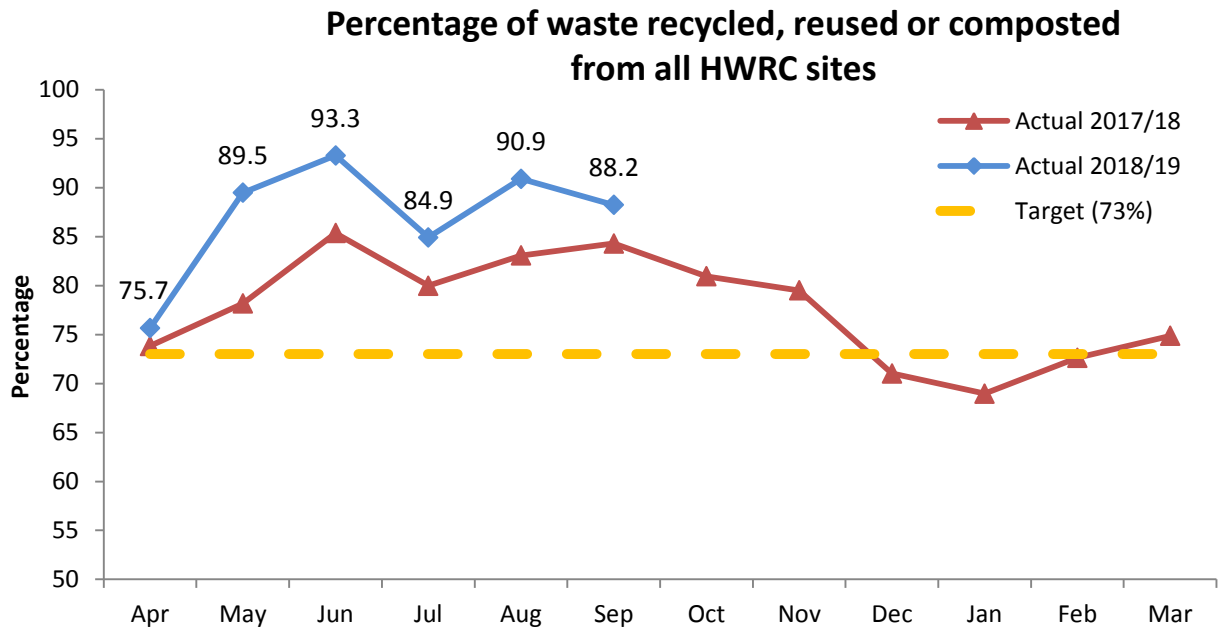
A "meet the buyer" event took place on the 25 October 2018 at the Isle of Wight College. The event was specifically aimed at the construction industry and members of the council's procurement and regeneration teams were in attendance to talk about pipeline regeneration projects, school build projects and the council's procurement processes.

Continuously gather and review information, particularly from government sources, to identify potential risks, and opportunities to the council's aspirations and ensure the council is well placed to respond in a timely and appropriate manner.

As part of the service planning process all areas of the council have set objectives to enable forward planning to take place on the most informed basis possible. The use of information will be key to ensuring that the decisions the council takes regarding its aspirations are of the quality required.

Short term measures

Percentage of waste recycled, reused or composted from all Household Waste Recycling Centre (HWRC) sites



Performance in this area continues to be well in excess of target showing the decreasing reliance on landfill in favour of increased levels of recycling and composting. In September, 60.7% of waste was diverted from landfill which is also well in excess of targets.