

KEY ACTIVITIES/ BREAKTHROUGH PROJECTS WITHIN THE CORPORATE PLAN FOR 2019/2022 OF INTEREST TO THE POLICY AND SCRUTINY COMMITTEE FOR NEIGHBOURHOODS AND REGENERATION FOR POSSIBLE INCLUSION IN THE WORKPLAN

Adult social care and public health

- Recommission the Supporting People programme so that we offer tailored and personalised supports to those people at risk of homelessness or living in temporary accommodation.
- Implement the recommendations of the 2019 independent review of the Housing Needs Service, including the development and implementation of a new Homelessness Strategy for the Island.

Regeneration and business development

- Complete the full business case and masterplan for Newport Harbour (April 2020), Nicholson Road (March 2020) and Sandham (May 2020).
- Deliver the Island's Regeneration Strategy, developing a three-year programme of investment linked to the council's Medium Term Financial Plan.
- Continue with our public engagement programme to underpin area based social regeneration activities covering the whole Island.
- Continue to work with partners on the One Public Estate schemes, including the Blue Light Hub and Pyle Street and Sandown Hub projects – full business case for one of these projects by March 2020 and others by Oct 2020.
- Work with businesses and training providers to develop a plan for increasing the number of apprenticeship placements and reduce the number of young people not in education, employment or training.
- Work to ensure the transfer of key sites, currently in the ownership of government departments or Homes England, into council ownership in support of housing and employment priorities, including land in Newport and East Cowes.
- Intervene in the supply of housing to accelerate the delivery of new homes and increase the availability of suitable temporary accommodation and affordable housing for Island residents.

Infrastructure and transport

- Ensure the timely completion of the core investment period works for the highways PFI in 2021.
- Continue to work with the Transport Infrastructure Board to improve infrastructure, public transport and mainland connectivity.
- Complete the externally funded works to open-up regeneration sites in and around Newport and ease congestion in the town.
- Work with communities and businesses to deliver the agreed parking strategy by taking a phased approach to its implementation, including a review of permitting and pricing arrangements.
- Developing and delivering local safety- based highway improvement schemes through an annual capital programme of works
- Review the council's integrated transport plan and develop a transport infrastructure programme.
- Continue to represent the Island on all transport related matters through partnership groups such as Solent Transport and Transport for South East.
- Continue to work on the Ryde Transport Hub as part of the wider Transforming Cities Projects (in partnership with Hampshire CC, and Portsmouth City Council) in order to improve local and regional connectivity.
- Complete an Islandwide consultation to understand the communities' views on re-opening Undercliff Drive and identify appropriate next steps as following the consultation exercise.
- Undertake a feasibility study to understand the potential cost benefit analysis for a Medina Bridge.
- Complete the delivery of the Sustainable Transport programme (by July 2020).

Planning and housing

- Review the Island Plan so that it is consistent with the aspirations of the council through area-based regeneration policies and develop the policy document and its associated evidence base to ensure that it is successful at examination.
- Develop and implement the outcomes of the business case for the provision of extra care housing and seek the funding for its delivery, utilising existing public/private development partnerships to bring forward council owned assets, such as Sandham.

- Develop and deliver an Island Housing Strategy for adoption by October 2019.
- Develop and deliver an Empty Property Strategy by October 2019.
- Develop a unique Island case for funding to support housing delivery by March 2020.
- Develop a Housing Delivery Action Plan in response to the government's direction by August 2019.
- Work with partners to ensure the delivery of affordable housing across the Island.
- Develop and deliver a three-year strategy for spend of Disabled Facilities Grant monies to enable people to remain safe at home.

Environment and heritage

- Work towards the delivery of a new Records Office and Heritage Centre.
- Develop a rights of way strategy for the Island, promoting riding, cycling and walking.
- Following the successful environment conference in 2018, develop and implement an environment action plan, by December 2019, that defines our commitment to protect our environment, improve green infrastructure and identify potential for growth of the green economy.
- Support the AONB Partnership with their work in maintaining and enhancing the Isle of Wight's UNESCO Biosphere designation.
- By the summer of 2020, secure the future of the Island's geological collection by working with regeneration and investment partners on the future of Dinosaur Isle.