

Isle of Wight Children's Social Care 6 September 2018 Policy and Scrutiny Committee for Children's Services

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Director and
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PAPER D



Quarterly Performance Data

(Q1 – 2018/2019)

Isle of Wight Children and Young People's Plan 2017-2020 Priorities

1. Help children to live in safe and supportive families
2. Ensure that the most vulnerable are protected
3. Improve achievement and achievement gaps for vulnerable children
4. Increase numbers participating and engaging
5. Improve outcomes for children with special educational needs and/or disability
6. Support children to have the best start in life and be ready for learning
7. Support schools and settings to improve attendance and develop positive behaviour

Isle of Wight Children and Young People's Plan 2017-2020 Priorities

8. Encourage physical activity and healthy eating
9. Promote sexual health
10. Minimise the misuse of drugs, alcohol and tobacco
11. Provide play, leisure, culture and sporting opportunities.
12. Improve mental health and well being
13. Reduce crime and anti-social behaviour
14. Increase participation, voice and influence

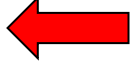
Corporate Plan: Priorities for Children's Social Care

- All young people will have the best start in life so that they can fill their potential.
- Consider and implement arrangements for the long term strategic management of Children's Services.
- Maintain focus on children's safeguarding practice to ensure a high quality of service with effective systems to protect children and keep them safe.

Corporate Plan: Long term measures for Children's Social Care

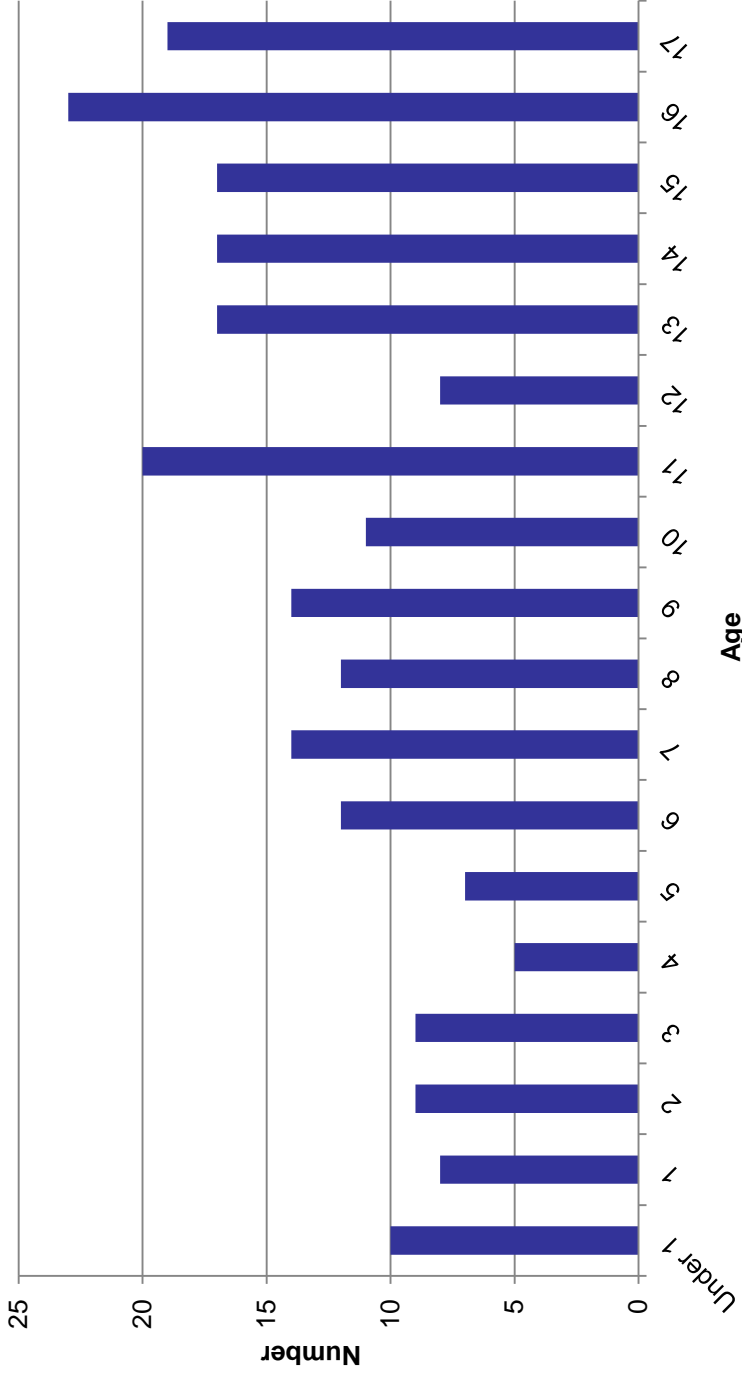
Rate of children looked after (per 10,000 children ≤ 18 years old)

Baseline	2017 = 88.6
Target	2020 = 80
Target	2027 = 70
Q4 2017/2018	= 90.9
Q1 2018/2019	= 92.5



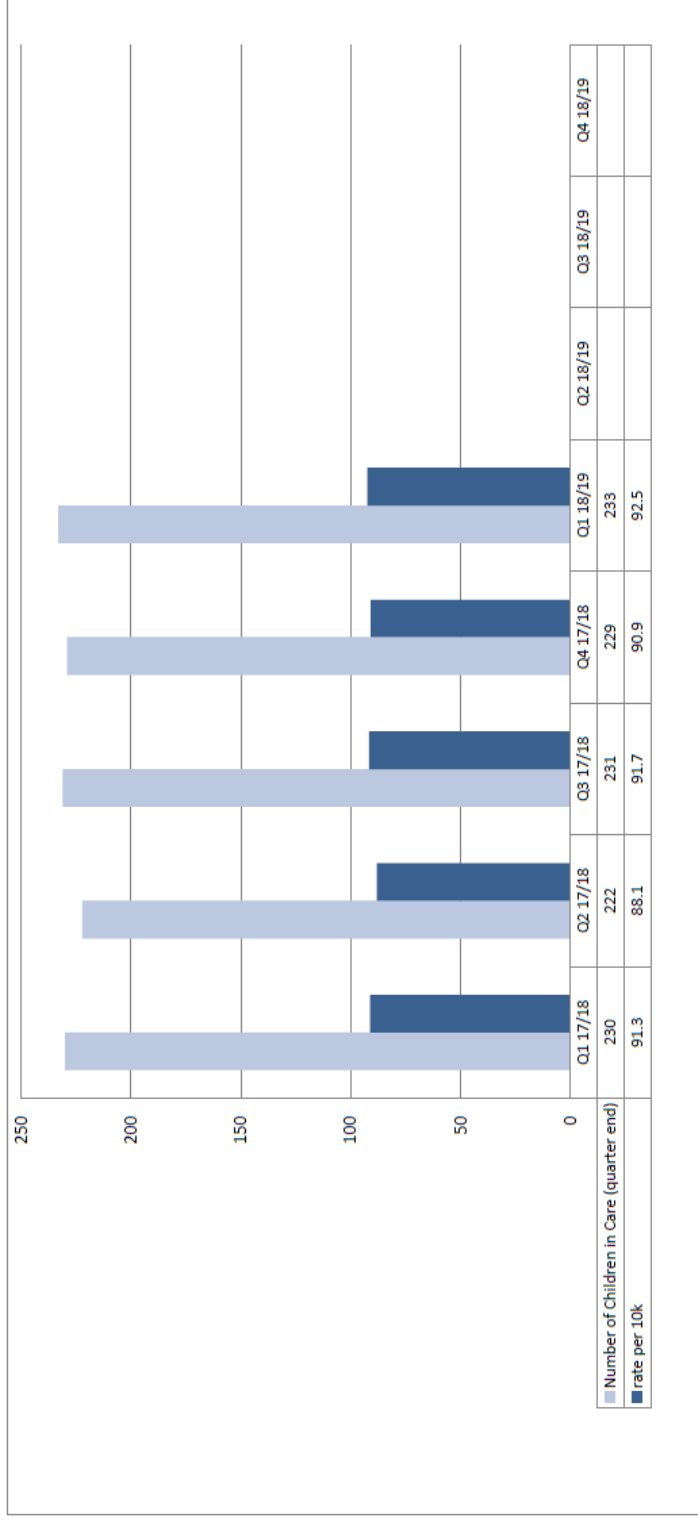
Corporate Plan: Long term measures for Children's Social Care

Isle of Wight children in care age profile August 2018



Corporate Plan: Long term measures for Children's Social Care

Rate of children looked after (per 10,000 children ≤ 18 years old)



Corporate Plan: Measures to assess short term progress for Children's Social Care

Percentage of children on child protection plan that are there for a second or subsequent time

Baseline 2016/17 = 15%

Three year target = 12%

Desired trend is to remain low

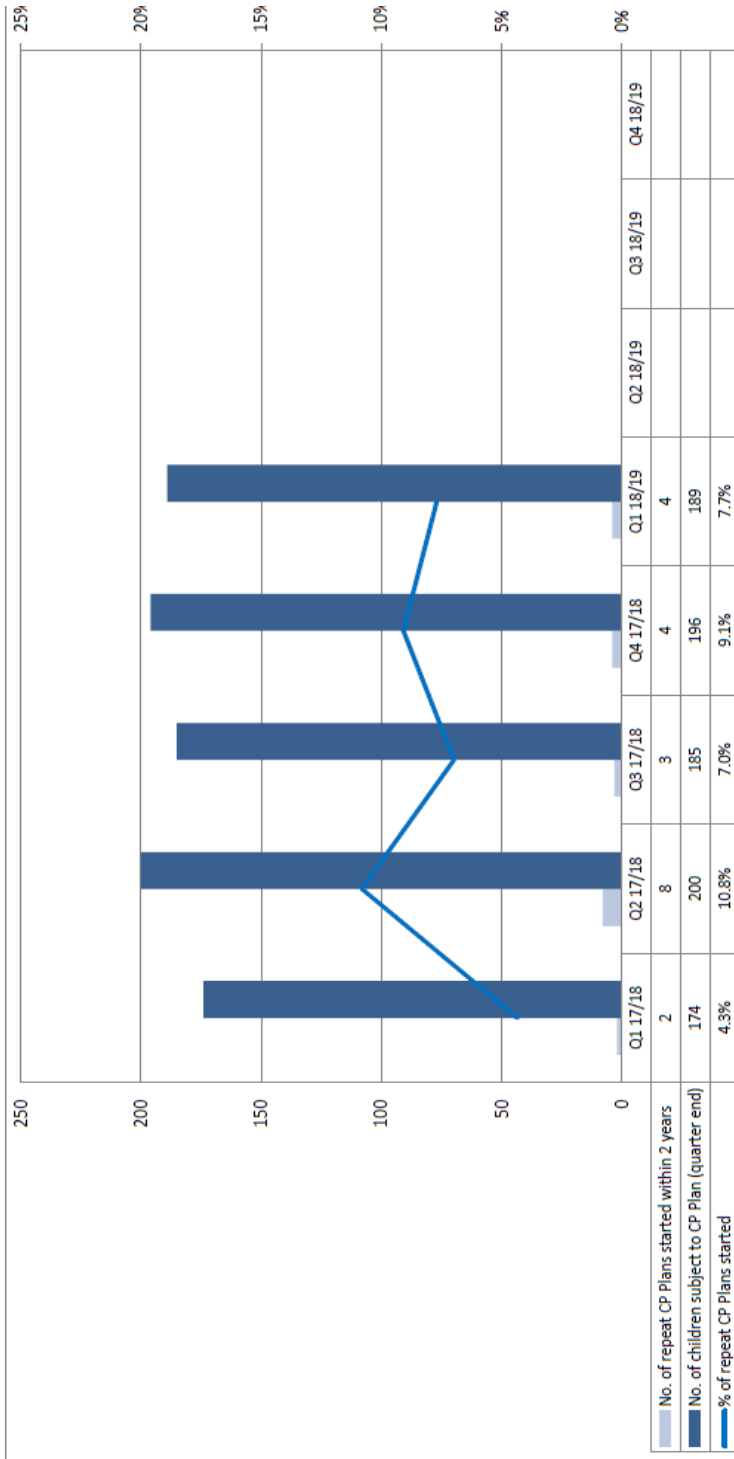
Q4 2017/2018 = 9.1%

Q1 2018/2019 = 7.7%



Corporate Plan: Measures to assess short term progress for Children's Social Care

Percentage of children on child protection plan that are there for a second or subsequent time



Corporate Plan: Measures to assess short term progress for Children's Social Care

Percentage of repeat referrals to children's social care within the last 12 months

Baseline 2016/2017 = 33%

Three year target = under 20%

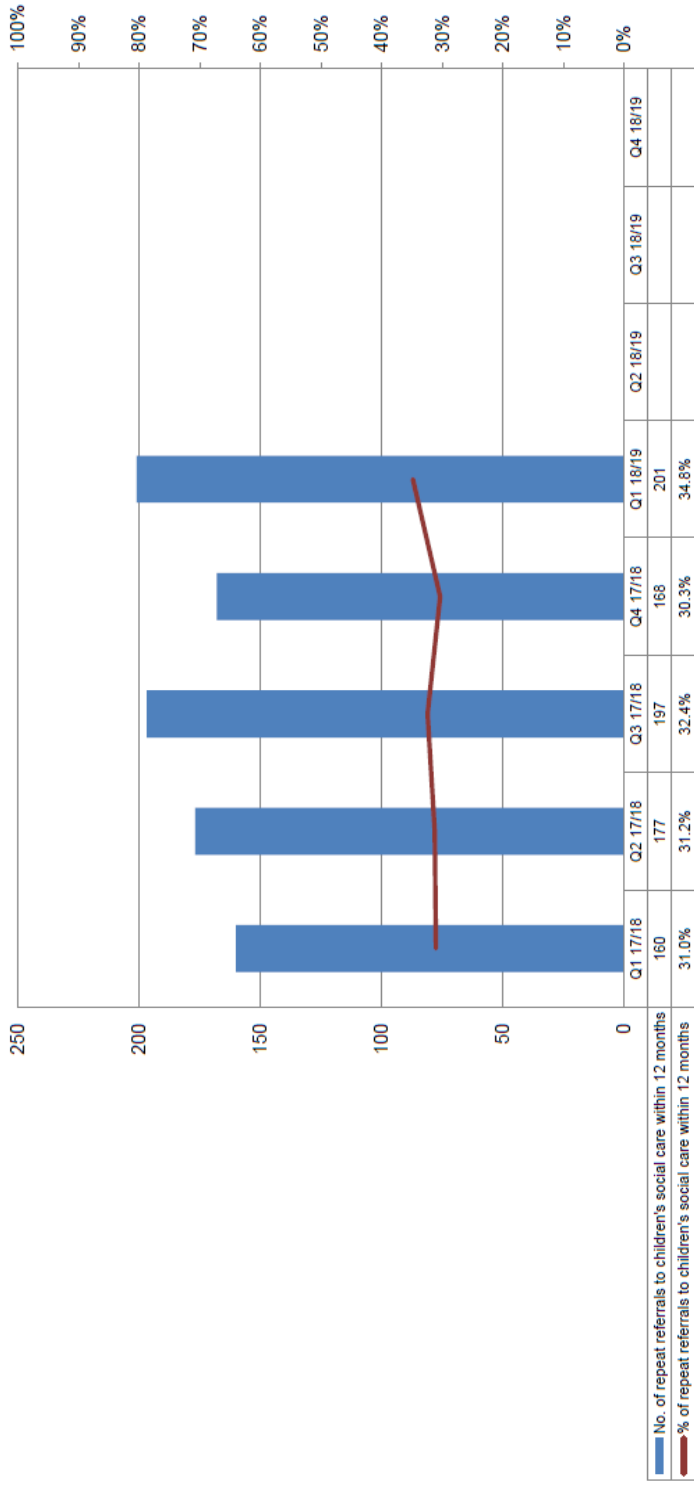
Desired trend is a decrease

Q4 2017/2018 = 30.3% 

Q1 2018/2019 = 34.8%

Corporate Plan: Measures to assess short term progress for Children's Social Care

Percentage of repeat referrals to children's social care within the last 12 months



Corporate Plan: Measures to assess short term progress for Children's Social Care

Number of children looked after

Baseline March 2017 = 226

Three year target = 197

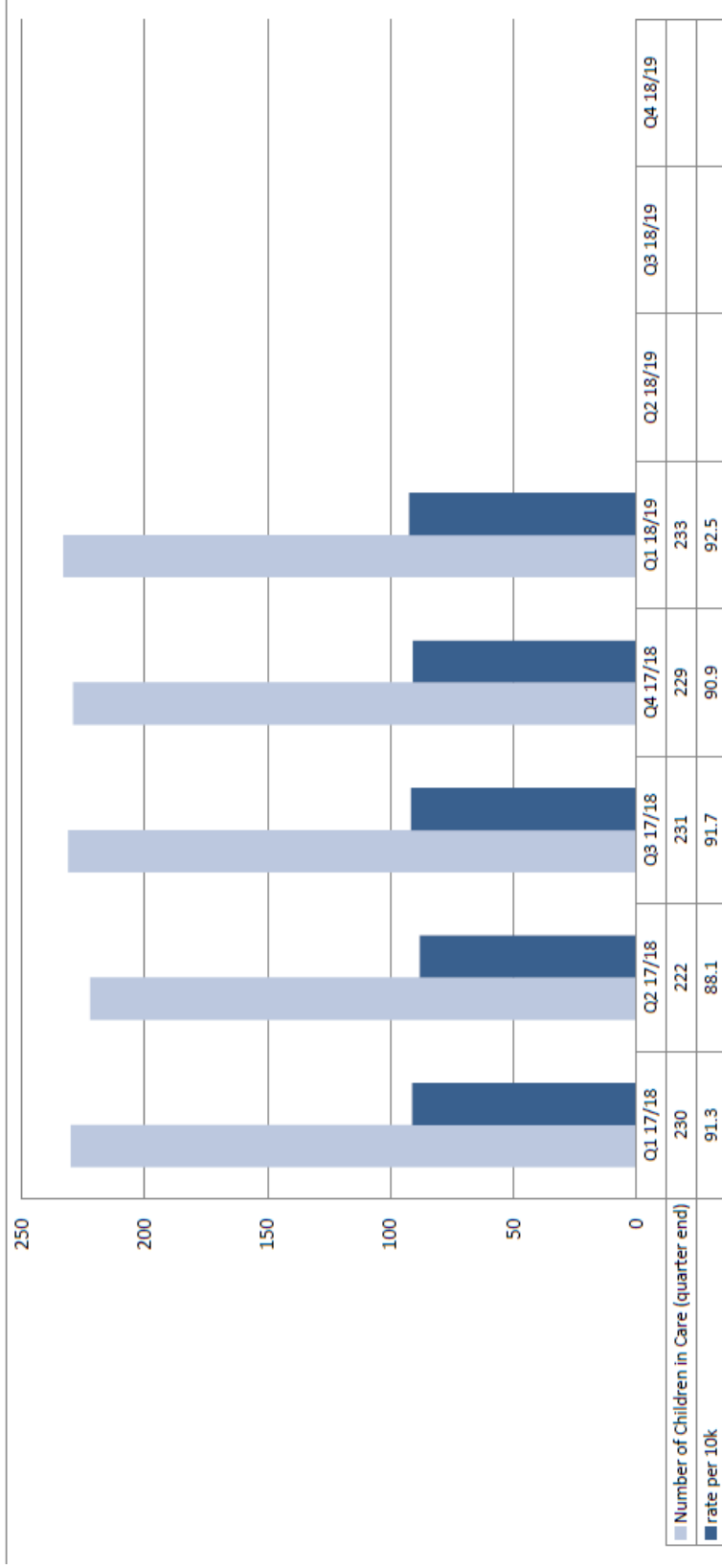
Desired trend is a decrease

Q4 2017/2018 = 229

Q1 2018/2019 = 233 

Corporate Plan: Measures to assess short term progress for Children's Social Care

Number of children looked after



Corporate Performance

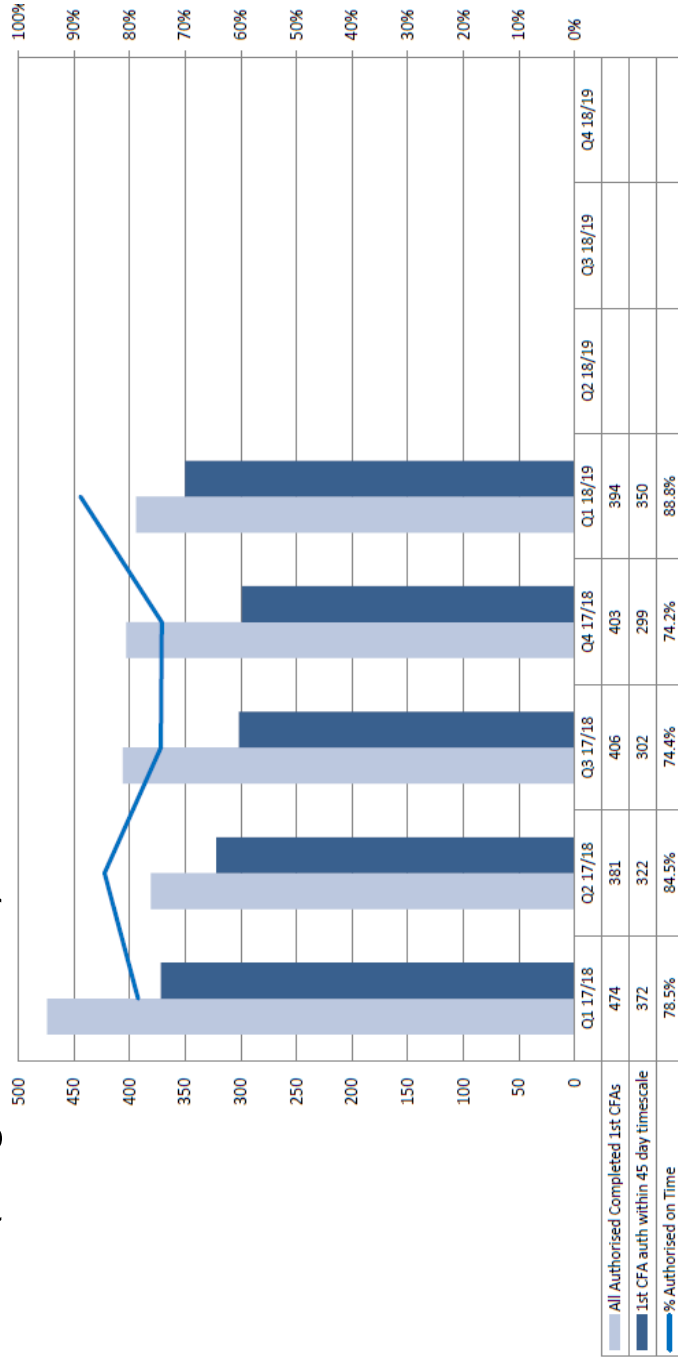
Key Performance Indicators:

1. % of child and family assessments authorised within timescales (45 days)
2. % of children with an initial child protection conference within 15 days of strategy meeting
3. Number of child protection plans in place
4. % of looked after children cases reviewed within timescales
5. % of looked after children (in care for 12 months plus) who have health assessment and dental check – rolling year figure
6. % of care leavers aged 18 plus in suitable accommodation
7. % of care leavers aged 18 plus in education, employment and training

Corporate Performance

Key Performance Indicators:

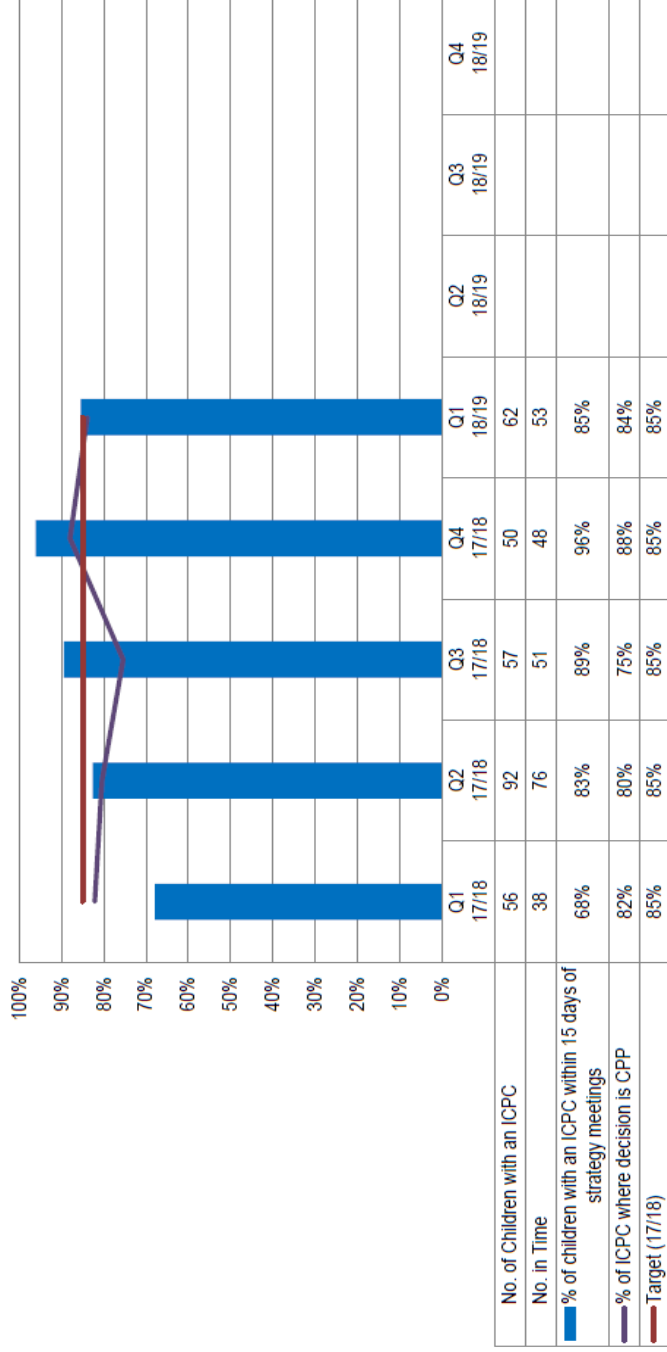
1. % of child and family assessments authorised within timescales (45 days) was 88.8% (target is 90%)



Corporate Performance

Key Performance Indicators:

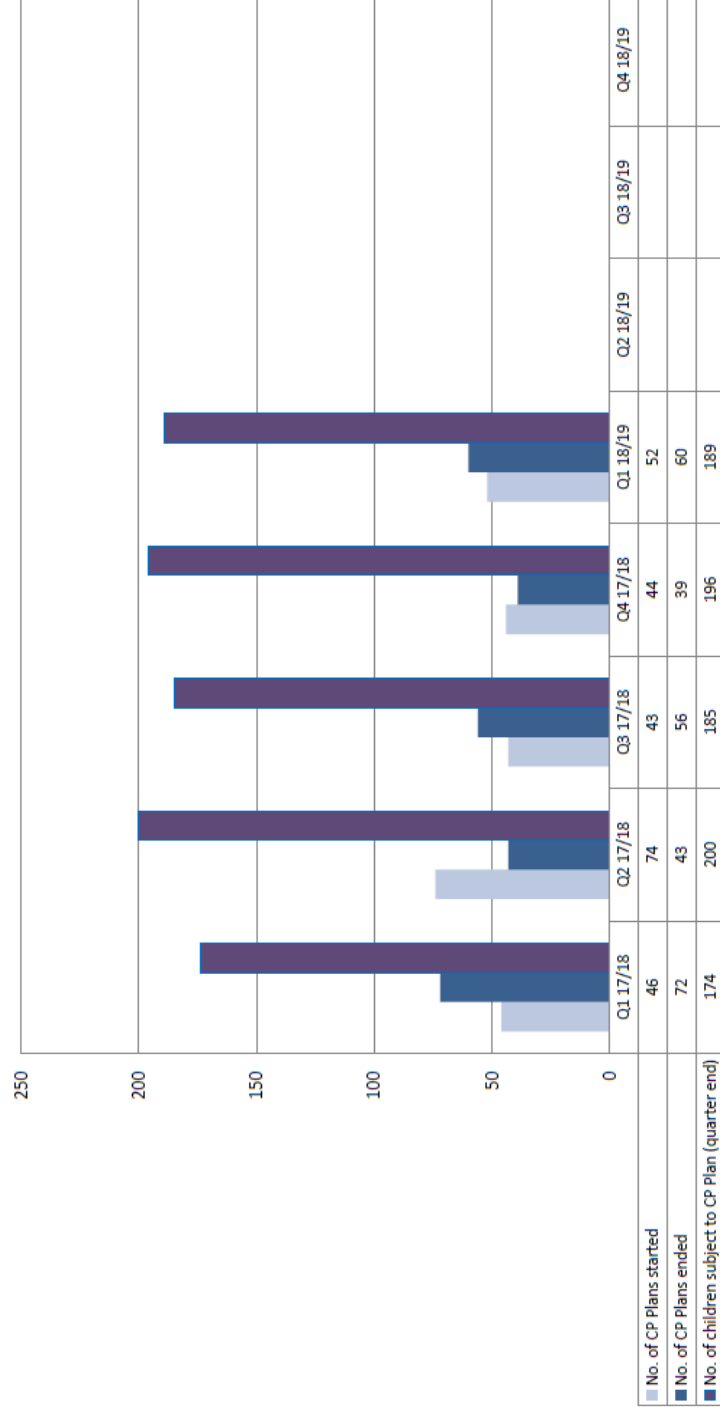
2. % of children with an initial child protection conference within 15 days of strategy meeting was 85% (target is 85%)



Corporate Performance

Key Performance Indicators:

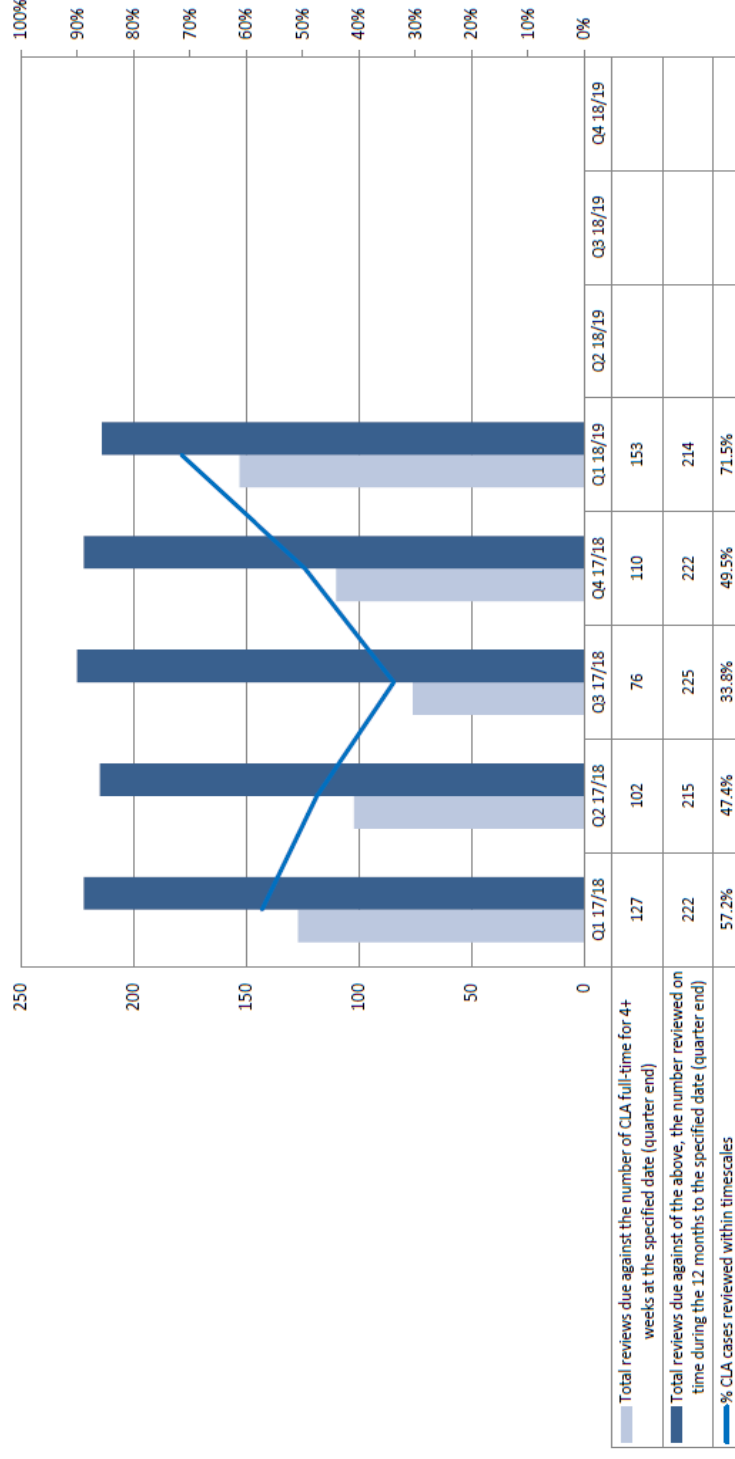
3. Number of children with child protection plans in place was 189



Corporate Performance

Key Performance Indicators:

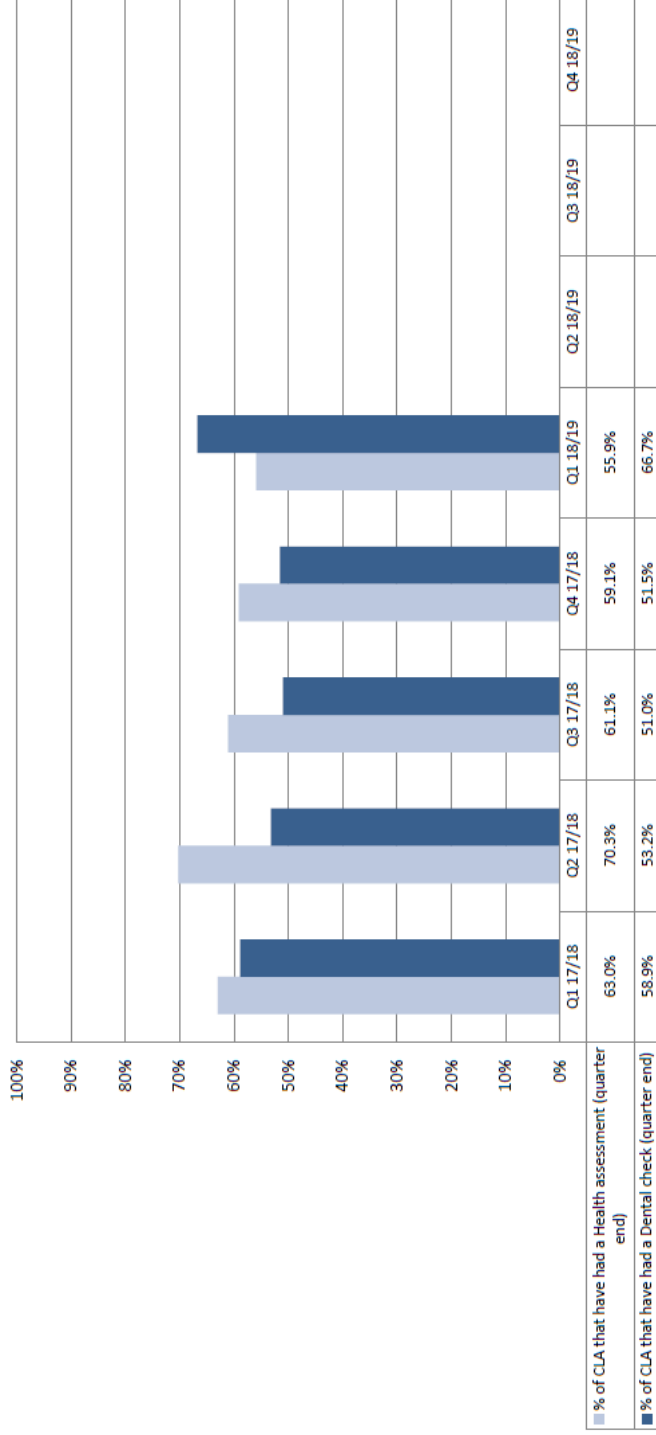
4. % of looked after children reviewed within timescales was 71.5%



Corporate Performance

Key Performance Indicators:

5. % of looked after children (in care for 12 months plus) who had a health assessment and dental check



Corporate Performance

Key Performance Indicators:

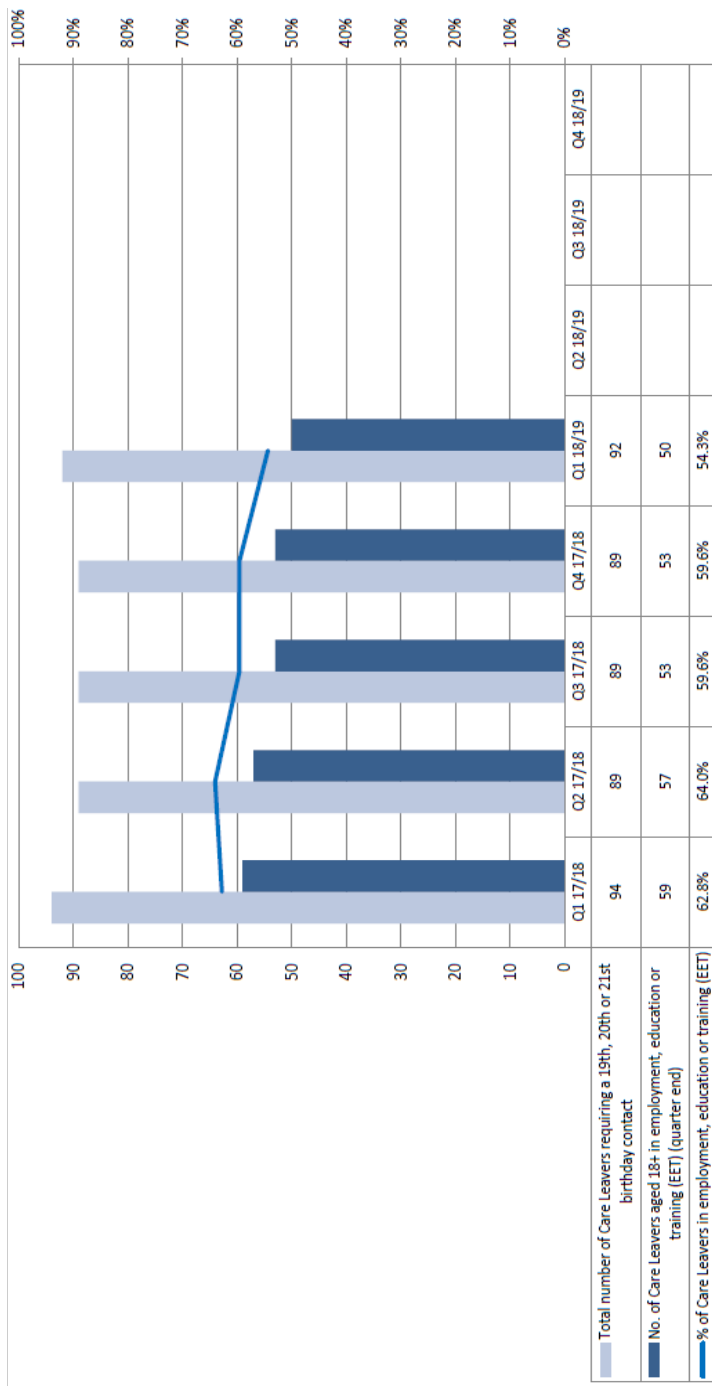
6. % of care leavers aged 18 plus in suitable accommodation was 27%



Corporate Performance

Key Performance Indicators:

7. % of care leavers aged 18 plus in education, employment or training was
54.3%



Corporate Performance

Average caseloads was 20.9 down from 22.9 per social worker in the previous quarter

Average newly qualified caseload was 18.8 down from 19.1 in the previous quarter

The percentage of social workers who were newly qualified was 12% down from 13% in the previous quarter

Corporate Performance

Number of agency workers was four, the same as the previous quarter

Percentage of agency workers of the social work workforce remained at 5% from the previous quarter